S6615-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

JANUARY 1991 BOOKLET

DATA FOR DECEMBER 1990

PUBLIC ASSISTANCE PROGRAMS
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** This table is not available this month.
*** This table will be prepared only quarterly.

Additional state graphs may be found in the PA chart booklet (green).

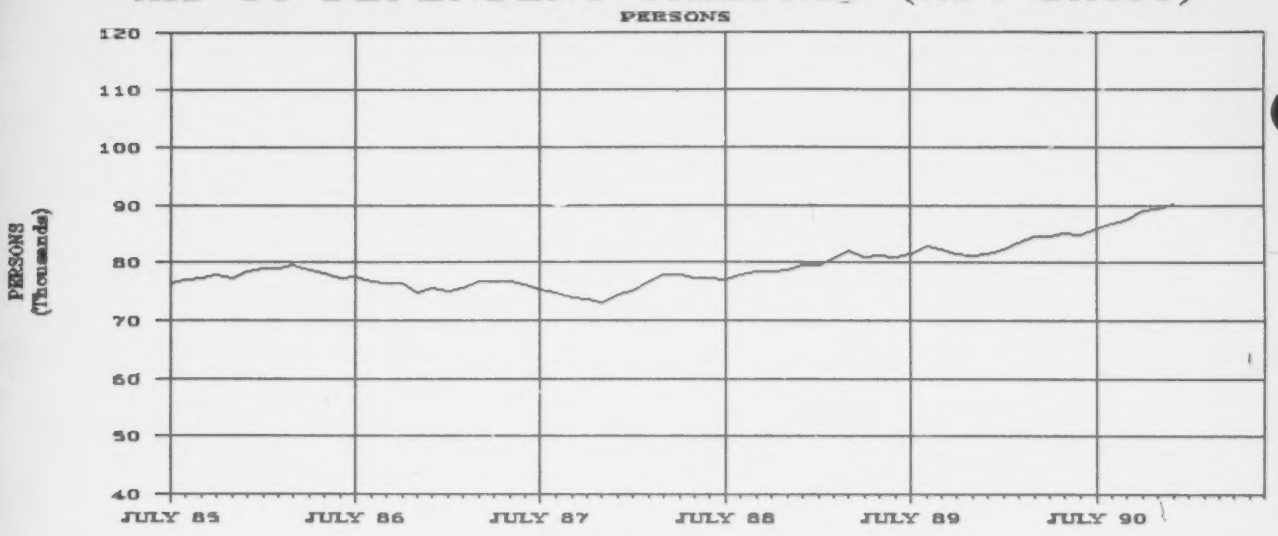
Research and Statistics (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- DECEMBER 1990

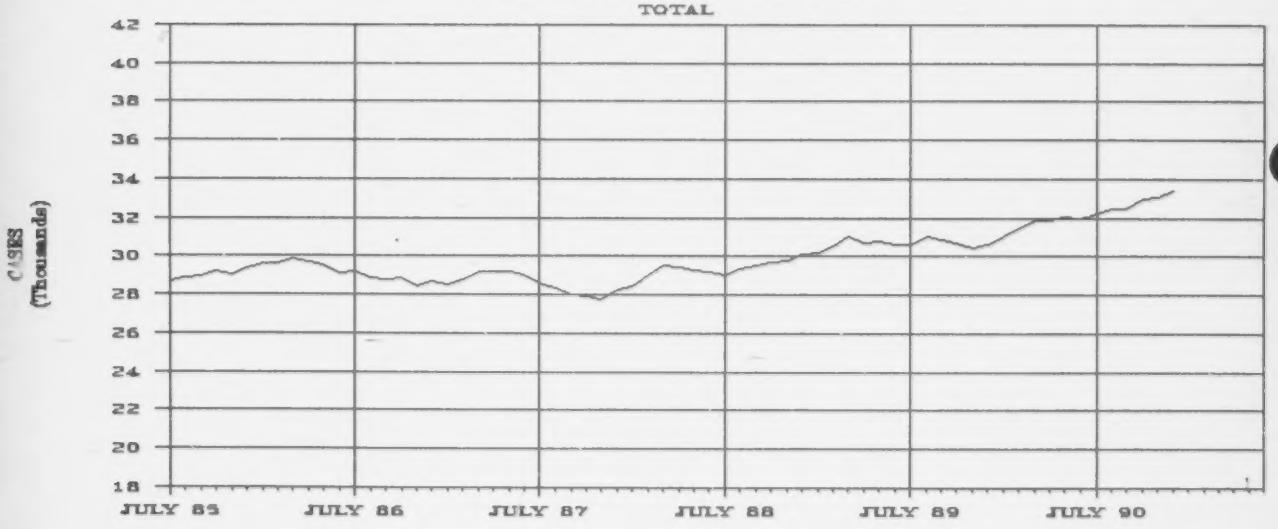
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	4,064	1,539				$660,745.47	$162.59	$429.33
ALBINA	5,566	1,928				759,748.60	136.50	394.06
SOUTHEAST PORTLAND	2,658	1,041	CASELOAD ALLOCATIONS ARE NOT			387,869.86	145.93	372.59
WEST PORTLAND	2,307	796				323,261.95	140.12	406.11
NORTH PTLD	3,692	1,328				538,949.20	145.98	405.84
NORTHEAST PTLD	3,016	1,152	AVAILABLE THIS MONTH			460,568.13	152.71	399.80
EAST PTLD	6,651	2,533				1,032,500.77	155.24	407.62
REGION EXPENDITURE						0.00		
NORTH REGION	27,954	10,317	0			$4,163,643.98	$148.95	$403.57
CORVALLIS	1,148	427				174,289.75	151.82	408.17
ASTORIA	909	352				135,040.76	148.56	383.64
ST. HELENS	916	352				127,530.27	139.23	362.30
WOODBURN	1,182	408				156,471.53	132.38	383.51
NEWPORT	1,357	503				193,138.20	142.33	383.97
ALBANY	2,047	765				301,187.46	147.14	393.71
LEBANON	1,907	721				273,778.32	143.56	379.72
SOUTH SALEM	2,980	1,106				446,972.47	149.99	404.13
NORTH SALEM	4,468	1,650				655,299.99	146.67	397.15
DALLAS	1,113	395				156,239.81	140.38	395.54
TILLAMOOK	556	214				75,285.00	135.40	351.80
BEAVERTON	4,476	1,682				657,186.47	146.82	390.72
MCMINNVILLE	2,008	761				268,026.60	133.48	352.20
REGION EXPENDITURE						0.00		
WEST REGION	25,067	9,336	0			$3,620,446.63	$144.43	$387.79
COOS BAY	2,685	984				398,974.56	148.59	405.46
GOLD BEACH	572	217				77,424.80	135.36	356.80
ROSEBURG	3,691	1,351				536,471.09	145.35	397.09
SPRINGFIELD	3,940	1,479				587,886.84	149.21	397.49
MEDFORD	4,712	1,748				700,298.12	148.62	400.63
ASHLAND	579	212				83,268.22	143.81	392.77
GRANTS PASS	2,299	871				344,353.77	149.78	395.35
CAVE JUNCTION	719	269				111,723.18	155.39	415.33
EUGENE	1,801	675				264,039.28	146.61	391.17
WEST EUGENE	2,760	1,016				413,955.88	149.98	407.44
COTTAGE GROVE	1,179	433				176,243.33	149.49	407.03
FLORENCE	698	256				105,336.36	150.91	411.47
REGION EXPENDITURE						0.00		
SOUTH REGION	25,635	9,511	0			$3,799,975.43	$148.23	$399.53
BAKER CITY	529	195				74,850.93	141.50	383.85
BEND	1,628	612				233,642.69	143.52	381.77
JOHN DAY	150	60				23,040.95	153.61	384.02
CONDON *	47	17				53.00	1.13	3.12
BURNS	165	60				21,522.06	130.44	358.70
PRINEVILLE	387	146				55,656.91	143.82	381.21
MADRAS	785	282				105,091.18	133.87	372.66
KLAMATH FALLS	2,124	785				306,271.92	144.20	390.16
LAKEVIEW	193	72				30,234.68	156.66	419.93
ONTARIO	1,023	331				140,850.35	137.68	425.53
PENDLETON	798	290				114,280.99	143.21	394.07
HERMISTON	1,502	552				216,424.73	144.09	392.07
MLTN-FRWTR	353	123				43,187.15	122.34	351.12
LAGRANDE	814	302				125,471.31	154.14	415.47
ENTERPRISE	98	38				13,771.00	140.52	362.39
THE DALLES	750	278				116,182.89	154.91	417.92
HOOD RIVER	334	129				47,368.23	141.82	367.20
REGION EXPENDITURE						0.00		
EAST REGION	11,680	4,272	0			$1,667,900.97	$142.80	$390.43
Adjustment						($1,094,695.17)		
STATE TOTAL	90,336	33,436	0			$12,157,271.84	$134.58	$363.60

* Condon allocations will be adjusted when branch status is determined.
The adjustment includes ($1,160,857) federal funds which were disallowed, provider pay cancellations, and State JOBS expenditures.

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



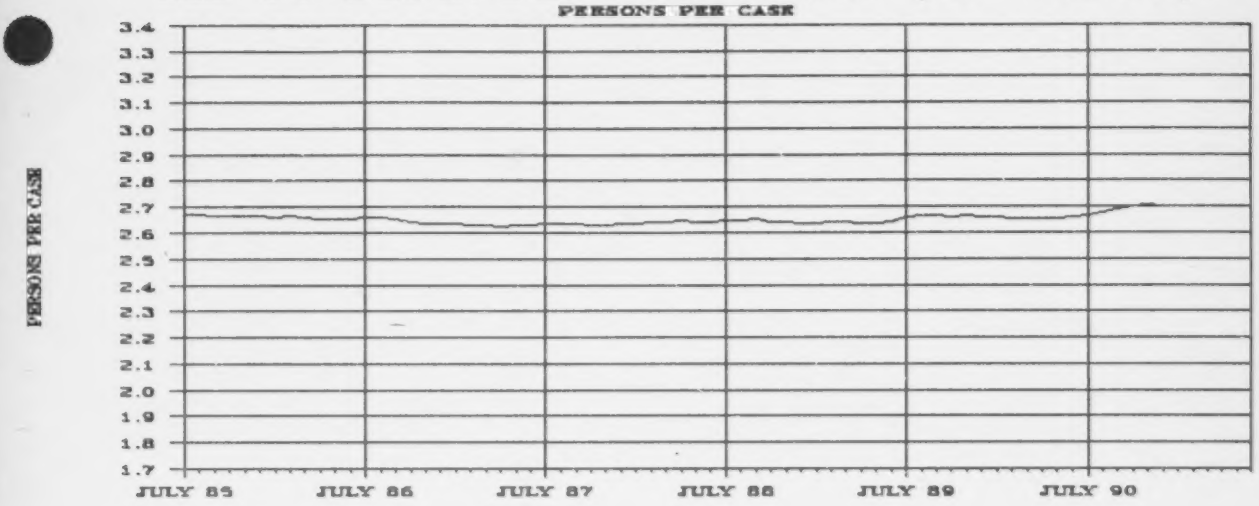
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842	82,286	81,633	81,202	81,430	82,433	83,438	84,554	84,583	85,050	84,909	82,981
FY 90-91	85,947	86,988	87,395	89,044	89,465	90,336							88,196

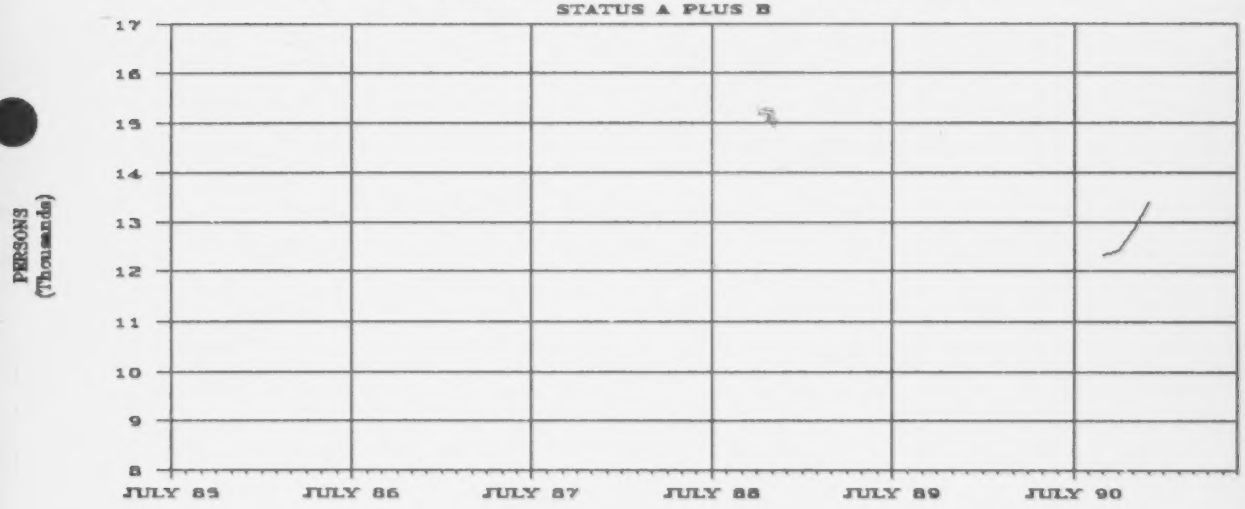
TOTAL — ADC BASIC CASES

FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882	30,675	30,486	30,621	31,023	31,444	31,876	31,870	32,031	31,938	31,210
FY 90-91	32,214	32,509	32,505	32,992	33,061	33,436							32,786

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC JOBS MANDATORY



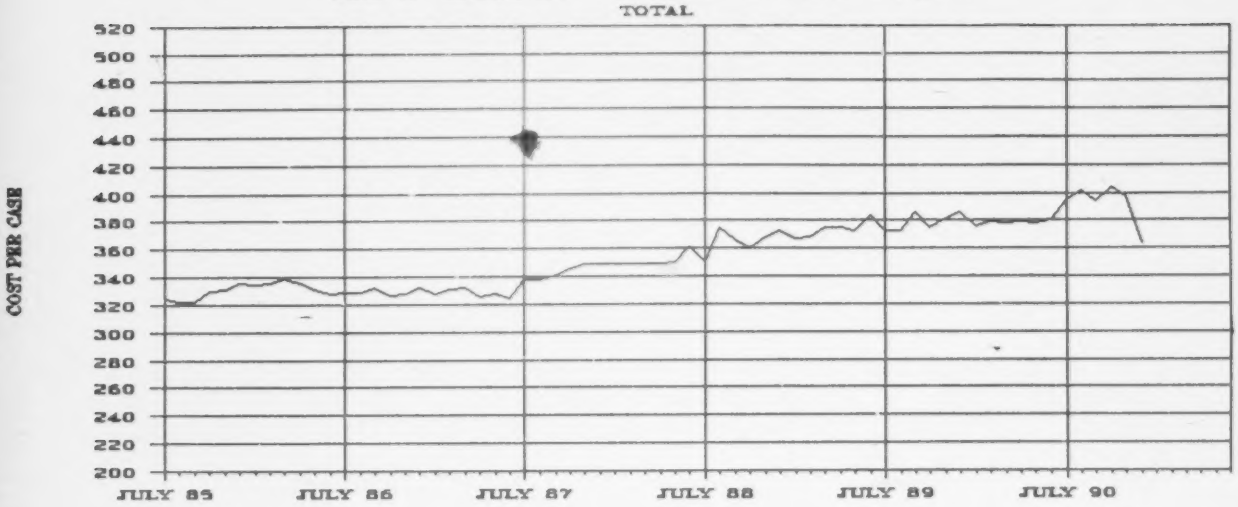
PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667	2.665	2.661	2.664	2.659	2.657	2.654	2.653	2.654	2.655	2.659	2.659
FY 90-91	2.668	2.676	2.689	2.699	2.706	2.702							2.690

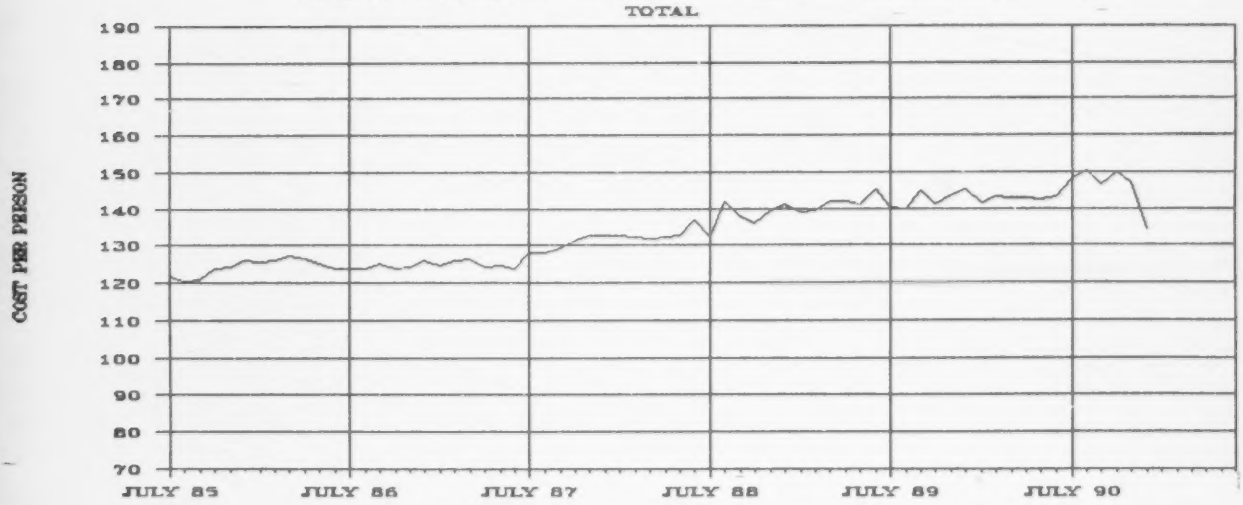
STATUS A PLUS B — ADC BASIC JOBS MANDATORY

FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90													
FY 90-91			12,336	12,428	12,823	13,410							12,749

ADC BASIC COST PER CASE



ADC BASIC COST PER PERSON



TOTAL — ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40	375.21	382.12	386.74	375.78	379.71	378.61	379.54	378.21	381.14	379.12
FY 90-91	395.52	402.08	393.66	404.21	397.68	363.60							392.79

TOTAL — ADC BASIC COST PER PERSON

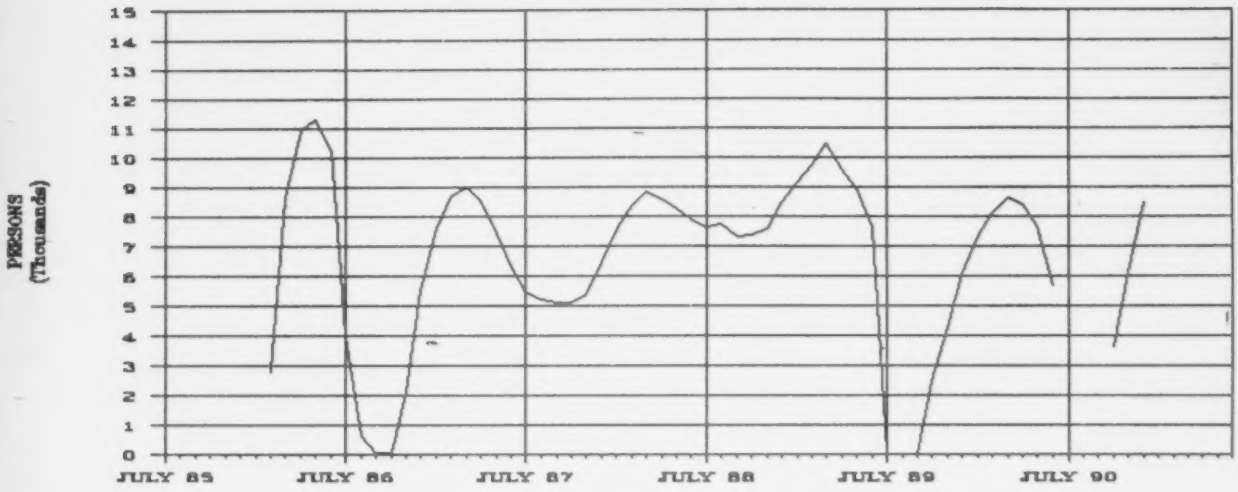
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97	145.02	140.99	143.46	145.43	141.42	143.09	142.73	143.01	142.44	143.36	142.59
FY 90-91	148.25	150.27	146.42	149.77	146.96	134.58							146.04

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- DECEMBER 1990

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	200	47				$21,489.58	$107.45	$457.23
ALBINA	205	43	CASELOAD ALLOCATIONS ARE NOT			17,448.00	85.11	405.77
SOUTHEAST PORTLAND	115	28				12,653.00	110.03	451.89
WEST PORTLAND	127	21	AVAILABLE THIS MONTH			13,810.00	108.74	657.62
NORTH PTLD	159	36				17,320.00	108.93	481.11
NORTHEAST PTLD	94	24				10,070.00	107.13	419.58
EAST PTLD	412	101				41,332.70	100.32	409.23
REGION EXPENDITURE						0.00		
NORTH REGION	1,312	300				$134,123.28	$102.23	$447.08
CORVALLIS	203	46				18,102.96	89.18	393.54
ASTORIA	145	33				18,130.93	125.04	549.42
ST. HELENS	93	20				8,962.50	96.37	448.13
WOODBURN	39	9				4,458.00	114.31	495.33
NEWPORT	153	40				17,836.08	116.58	445.90
ALBANY	214	48				22,900.15	107.01	477.09
LEBANON	254	59				25,754.56	101.40	436.52
SOUTH SALEM	278	68				33,560.00	120.72	493.53
NORTH SALEM	383	94				41,869.56	109.32	445.42
DALLAS	134	32				15,232.55	113.68	476.02
TILLAMOOK	34	9				3,654.00	107.47	406.00
BEAVERTON	277	75				31,054.60	112.11	414.06
MCMINNVILLE	303	70				28,597.54	94.38	408.54
REGION EXPENDITURE						0.00		
WEST REGION	2,510	603				$270,113.43	$107.61	$447.95
COOS BAY	340	82				32,208.39	94.73	392.79
GOLD BEACH	58	12				4,631.00	79.84	385.92
ROSEBURG	501	123				53,936.98	107.66	438.51
SPRINGFIELD	634	153				66,268.31	104.52	433.13
MEDFORD	467	108				45,440.89	97.30	420.75
ASHLAND	21	5				1,891.00	90.05	378.20
GRANTS PASS	253	60				25,790.08	101.94	429.83
CAVE JUNCTION	159	37				17,829.30	112.13	481.87
EUGENE	151	39				18,040.50	119.47	462.58
WEST EUGENE	306	78				29,329.97	95.85	376.03
COTTAGE GROVE	247	58				24,871.24	100.69	428.81
FLORENCE	108	27				10,675.01	98.84	395.37
REGION EXPENDITURE						0.00		
SOUTH REGION	3,245	782				$330,912.67	$101.98	$423.16
BAKER CITY	106	25				11,547.52	108.94	461.90
BEND	199	49				22,497.17	113.05	459.13
JOHN DAY	18	5				1,821.00	101.17	364.20
CONDON *	11	2				404.00	36.73	202.00
BURNS	27	7				2,277.00	84.33	325.29
PRINEVILLE	19	5				1,773.20	93.33	354.64
MADRAS	130	27				10,455.00	80.42	387.22
KLAMATH FALLS	230	51				24,822.50	107.92	486.72
LAKEVIEW	7	2				685.00	97.86	342.50
ONTARIO	50	13				5,858.46	117.17	450.65
PENDLETON	79	17				6,868.72	86.95	404.04
HERMISTON	220	48				22,424.00	101.93	467.17
MLTN-FRWTR	26	6				2,784.00	107.08	464.00
LAGRANDE	123	29				12,906.96	104.93	445.07
ENTERPRISE	13	4				1,372.95	105.61	343.24
THE DALLES	102	26				10,365.90	101.63	398.69
HOOD RIVER	46	11				4,367.00	94.93	397.00
REGION EXPENDITURE						0.00		
EAST REGION	1,406	327				$143,230.38	$101.87	$438.01
Adjustment						$0.00		
STATE TOTAL	8,473	2,012				$878,379.76	$103.67	$436.57

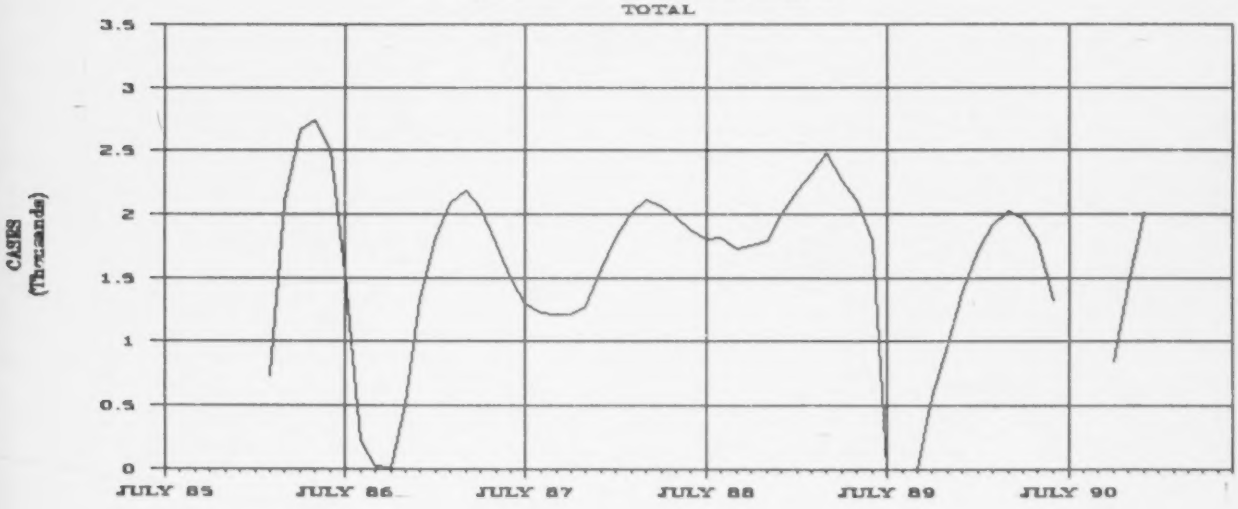
* Condon allocations will be adjusted when branch status is determined.

ADC–UN PERSONS



ADC–UN CASES

TOTAL



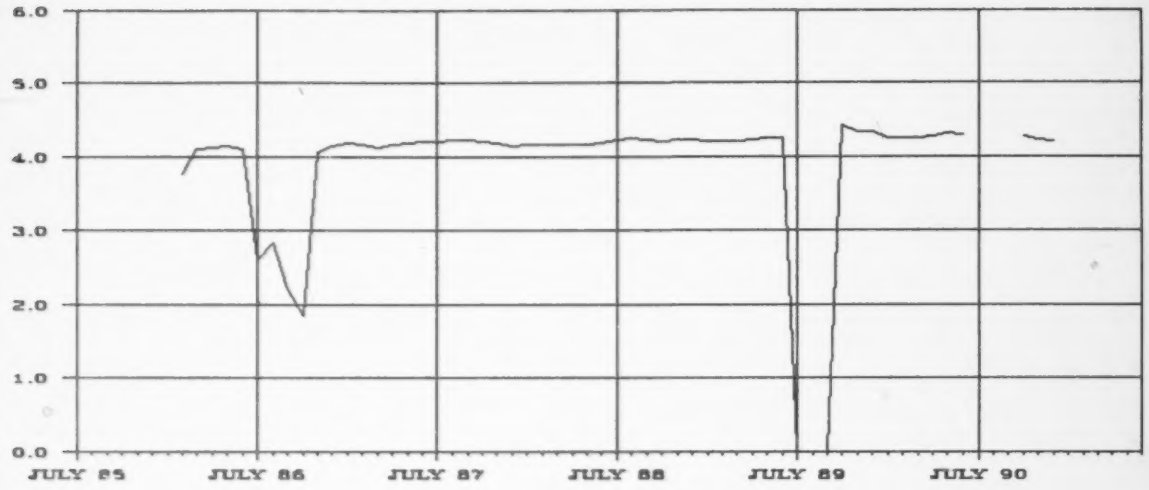
ADC-UN PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	5,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566	8,962	7,651	8,465
FY 89-90				2,497	4,255	6,024	7,314	8,118	8,638	8,413	7,693	5,678	4,886
FY 90-91				3,640	6,115	8,473							6,076

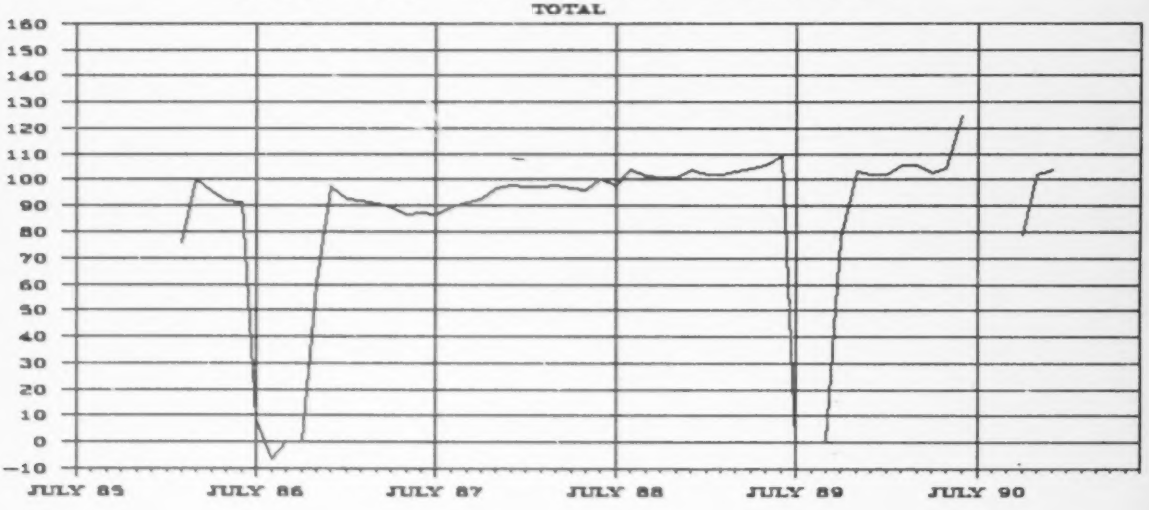
TOTAL ADC-UN CASES

FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264	2,110	1,797	2,004
FY 89-90				566	984	1,392	1,717	1,909	2,031	1,965	1,787	1,323	1,140
FY 90-91				850	1,444	2,012							1,435

ADC–UN PERSONS PER CASE



ADC–UN COST PER PERSON



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225	4.247	4.258	4.225
FY 89-90				4.412	4.324	4.328	4.260	4.252	4.253	4.281	4.305	4.292	3.226
FY 90-91				4.282	4.235	4.211							4.243

TOTAL ADC-UN COST PER PERSON

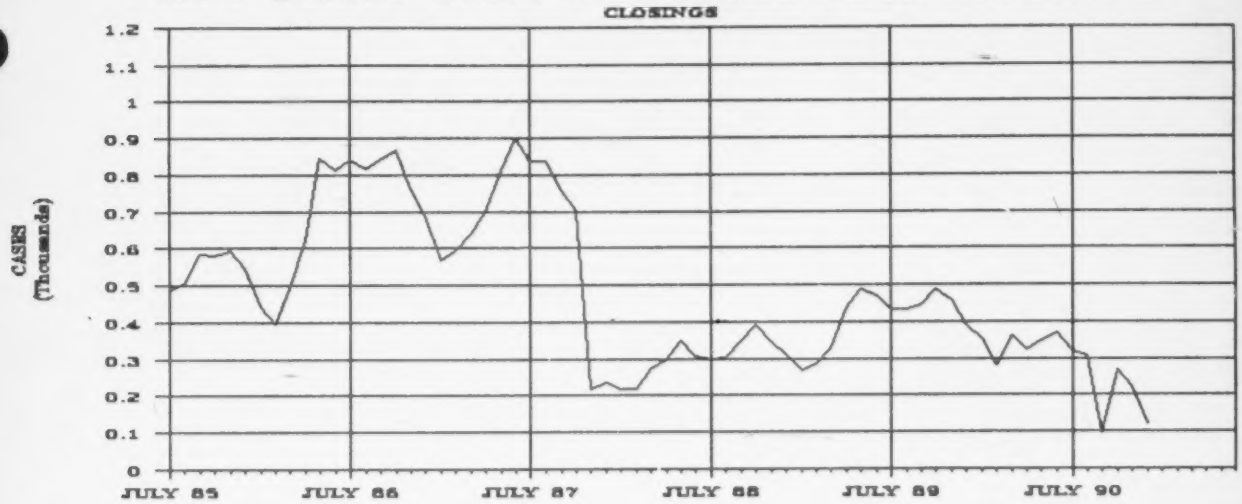
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55	105.56	109.15	102.90
FY 89-90				77.81	103.58	101.97	101.99	105.67	105.49	102.93	104.34	124.76	77.38
FY 90-91				78.71	102.01	103.67							94.80

TABLE 8: ADC JOBS INFORMATION -- DECEMBER 1990

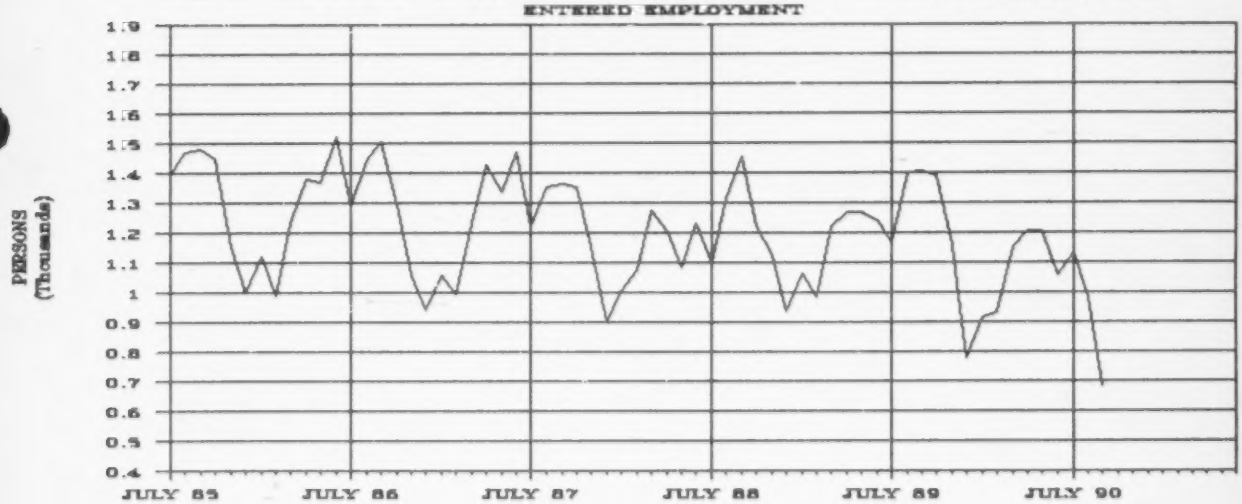
	JOBS STATUS A MAND-VOL PERSONS	JOBS STATUS B MAND, NOT VOLUN PERSONS	JOBS STATUS C EXEMPT-VOL PERSONS	*** TARGET GROUP LR PERSONS	*** TARGET GROUP YC PERSONS	*** TARGET GROUP HS PERSONS	*** TARGET GROUP WT PERSONS	CMS ADC DISQUAL-IFIED PERSONS
CLACKAMAS	218	387	96	257	4	105	1,028	25
ALBINA	200	585	154	468	16	237	1,035	16
SOUTHEAST PTLD	88	249	87	229	7	101	604	21
WEST PTLD	39	179	19	144	17	49	533	14
NORTH PTLD	78	345	60	291	12	139	740	17
NORTHEAST PTLD	109	279	61	211	6	129	629	19
EAST PTLD	345	606	235	376	18	203	1,680	27
NORTH REGION	1,077	2,630	712	1,976	80	963	6,249	139
CORVALLIS	62	159	9	182	15	25	287	4
ASTORIA	50	69	40	77	5	48	229	6
ST. HELENS	40	104	26	101	8	59	208	16
WOODBURN	44	74	42	69	4	33	297	4
NEWPORT	49	154	26	173	8	55	319	11
ALBANY	96	204	39	132	5	75	587	26
LEBANON	125	199	39	185	11	89	465	25
SOUTH SALEM	131	313	53	213	12	89	836	21
NORTH SALEM	155	452	89	235	12	165	1,231	22
DALLAS	34	124	11	156	1	31	218	9
TILLAMOOK	37	31	12	56	3	23	129	3
BEAVERTON	207	461	124	426	15	205	1,007	26
MCMINNVILLE	72	275	38	179	15	97	580	10
WEST REGION	1,102	2,619	548	2,186	114	994	6,393	183
COOS BAY	63	366	40	229	11	67	684	36
GOLD BEACH	34	44	16	35	4	9	162	2
ROSEBURG	178	439	54	368	16	141	952	75
SPRINGFIELD	224	505	83	482	17	173	963	20
MEDFORD	268	469	143	373	18	190	1,273	58
ASHLAND	45	58	23	35	9	21	153	3
GRANTS PASS	127	280	31	264	25	101	532	22
CAVE JUNCTION	61	90	10	57	10	6	263	3
EUGENE	69	258	31	289	11	58	329	32
WEST EUGENE	126	303	41	278	23	110	688	48
COTTAGE GROVE	38	189	28	191	7	64	298	14
FLORENCE	35	65	13	66	0	22	175	11
SOUTH REGION	1,268	3,066	513	2,667	151	962	6,472	324
BAKER CITY	49	42	30	70	9	27	125	5
BEND	66	175	31	94	7	66	444	7
JOHN DAY	15	10	6	11	2	2	48	2
CONDON	3	8	0	4	0	2	11	0
BURNS	13	8	16	19	2	10	31	1
PRINEVILLE	13	36	7	17	0	9	92	4
MADRAS	34	41	24	39	2	28	150	3
KLAMATH FALLS	122	191	46	143	5	70	528	22
LAKEVIEW	13	14	11	12	2	6	53	2
ONTARIO	40	68	47	119	5	59	143	3
PENDLETON	42	52	26	78	1	38	170	7
HERMISTON	83	121	76	79	6	52	425	7
MLTN-FRWTR	29	21	17	41	1	20	63	1
LAGRANDE	54	87	36	110	6	46	191	0
ENTERPRISE	8	5	7	6	1	5	30	0
THE DALLES	70	54	58	95	6	47	166	1
HOOD RIVER	30	31	12	39	3	14	65	1
EAST REGION	684	964	450	976	58	501	2,735	66
STATE TOTAL	4,131	9,279	2,223	7,803	403	3,420	21,849	712

*** Target groups include data for both ADC and ADC-UN programs.

ADC BASIC JOBS PROGRAM PERFORMANCE



ADC BASIC JOBS PROGRAM PERFORMANCE



CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446	487	457	392	352	283	362	323	348	369	391
FY 90-91	319	307	97	269	221	121							222

ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

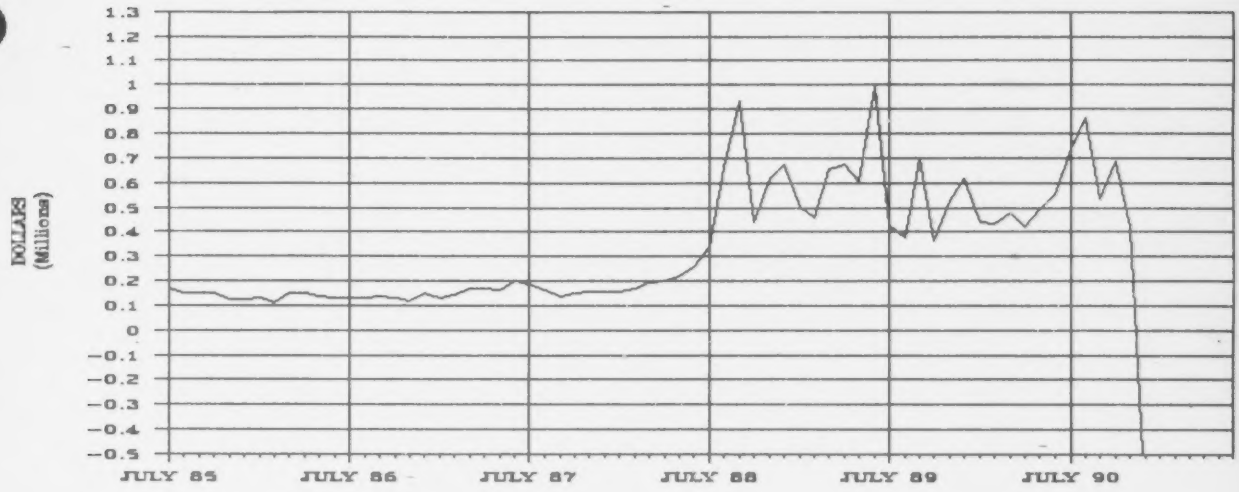
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169	1,402	1,406	1,391	1,158	778	915	930	1,150	1,202	1,206	1,059	1,147
FY 90-91	1,131	982	683										932

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- DECEMBER 1990

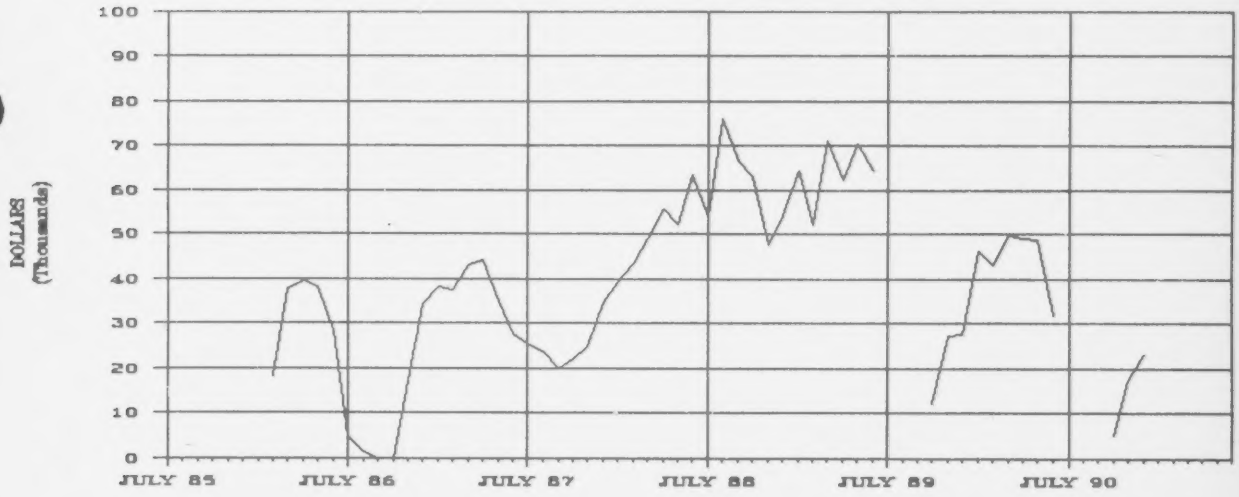
	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC TOTAL
CLACKAMAS	$3,566.03	$17,060.20	$0.00	$51,802.22	$72,428.45
ALBINA	496.00	7,029.66	0.00	1,028.66	8,554.32
SOUTHEAST PTLD	39.00	2,639.90	0.00	0.00	2,678.90
WEST PTLD	31.00	330.25	0.00	100.00	461.25
NORTH PTLD	20.00	4,066.64	0.00	322.83	4,409.47
NORTHEAST PTLD	0.00	6,145.35	0.00	150.00	6,295.35
EAST PTLD	2,341.93	38,860.34	0.00	3,664.66	44,866.93
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$6,493.96	$76,132.34	$0.00	$57,068.37	$139,694.67
CORVALLIS	1,094.43	1,528.75	0.00	228.95	2,852.13
ASTORIA	133.64	1,430.00	0.00	332.97	1,896.61
ST. HELENS	330.99	1,200.87	0.00	96.75	1,628.61
WOODBURN	109.60	1,491.93	0.00	0.00	1,601.53
NEWPORT	873.61	880.80	0.00	0.00	1,754.41
ALBANY	1,386.94	2,251.83	0.00	730.91	4,369.68
LEBANON	1,812.73	1,530.78	0.00	517.81	3,861.32
SOUTH SALEM	3,433.04	5,554.02	0.00	4,731.16	13,718.22
NORTH SALEM	607.80	9,948.23	0.00	704.96	11,260.99
DALLAS	1,039.78	1,285.80	0.00	447.10	2,772.68
TILLAMOOK	35.00	1,006.50	0.00	0.00	1,041.50
BEAVERTON	4,271.63	8,774.76	0.00	124.00	13,170.39
MCMINNVILLE	2,321.47	2,815.51	0.00	156.98	5,293.96
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$17,450.66	$39,699.78	$0.00	$8,071.59	$65,222.03
COOS BAY	2,023.63	4,396.48	0.00	365.96	6,786.07
GOLD BEACH	772.80	132.00	0.00	0.00	904.80
ROSEBURG	4,661.48	6,282.80	0.00	2,151.00	13,095.28
SPRINGFIELD	5,453.79	11,331.33	0.00	6,421.71	23,206.83
MEDFORD	4,253.95	20,858.34	0.00	936.63	26,048.92
ASHLAND	379.15	1,308.63	0.00	109.00	1,796.78
GRANTS PASS	2,904.34	3,107.25	0.00	541.30	6,552.89
CAVE JUNCTION	3,344.91	2,580.51	0.00	260.76	6,186.18
EUGENE	1,158.66	8,829.85	0.00	851.50	10,840.01
WEST EUGENE	1,946.35	8,560.85	0.00	1,302.35	11,809.55
COTTAGE GROVE	4,268.80	4,297.06	0.00	701.77	9,267.63
FLORENCE	1,197.34	1,046.20	0.00	236.08	2,479.62
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$32,365.20	$72,731.30	$0.00	$13,878.06	$118,974.56
BAKER	458.68	92.25	0.00	0.00	550.93
BEND	1,520.28	1,623.92	0.00	352.93	3,497.13
JOHN DAY	0.00	26.00	0.00	0.00	26.00
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	402.20	562.81	0.00	0.00	965.01
PRINEVILLE	(109.60)	38.51	0.00	0.00	(71.09)
MADRAS	42.00	551.13	0.00	0.00	593.13
KLAMATH FALLS	55.16	2,638.01	0.00	0.00	2,693.17
LAKEVIEW	12.00	1,460.62	0.00	0.00	1,472.62
ONTARIO	886.95	3,777.86	0.00	228.23	4,893.04
PENDLETON	245.49	1,077.00	0.00	167.50	1,489.99
HERMISTON	322.40	3,751.31	0.00	0.00	4,073.71
MLTN-FRWTR	8.40	833.25	0.00	64.50	906.15
LAGRANDE	281.96	4,298.21	0.00	5,751.00	10,331.17
ENTERPRISE	0.00	45.00	0.00	0.00	45.00
THE DALLES	0.00	1,762.12	0.00	184.00	1,946.12
HOOD RIVER	383.00	1,016.71	0.00	0.00	1,399.71
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$4,508.92	$23,554.71	$0.00	$6,748.16	$34,811.79
ADJ.	$4,440.70	$0.00	0.00	$62,738.24	$67,178.94
FED. FUND ADJ.**					($1,160,857.00)
STATE TOTAL	$65,259.44	$212,118.13	$0.00	$148,504.42	($734,975.01)

* OJT includes all Work Supplementation in all branches.
**The federal government disallowed a fund match, making this adjustment necessary.

ADC BASIC – TOTAL JOBS EXPENDITURES



ADC–UN – TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90	428,955	375,339	698,993	368,063	527,511	618,171	437,482	430,864	475,618	422,096	489,008	556,158	485,688
FY 90-91	736,849	863,444	533,338	686,143	423,381	(734,975)							418,030

ADC-UN - TOTAL JOBS EXPENDITURES

FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90				12,276	27,235	27,564	46,379	43,128	49,892	49,131	48,838	31,728	37,352
FY 90-91				5,322	17,506	23,285							15,371

TABLE 13: ADC-UN JOBS PROGRAM EXPENDITURES -- DECEMBER 1990

	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC-UN TOTAL
CLACKAMAS	$396.50	$139.25	$0.00	$126.50	$662.25
ALBINA	0.00	0.00	0.00	0.00	0.00
SOUTHEAST PTLD	38.00	0.00	0.00	0.00	38.00
WEST PTLD	34.00	168.00	0.00	0.00	202.00
NORTH PTLD	0.00	0.00	0.00	75.00	75.00
NORTHEAST PTLD	0.00	0.00	0.00	0.00	0.00
EAST PTLD	50.00	0.00	0.00	40.00	90.00
NORTH REGION	$518.50	$307.25	$0.00	$241.50	$1,067.25
CORVALLIS	179.96	0.00	0.00	0.00	179.96
ASTORIA	521.59	0.00	0.00	1,440.34	1,961.93
ST. HELENS	115.53	0.00	0.00	89.97	205.50
WOODBURN	0.00	0.00	0.00	0.00	0.00
NEWPORT	165.37	178.14	0.00	491.80	835.31
ALBANY	1,402.90	302.25	0.00	0.00	1,705.15
LEBANON	860.30	124.00	0.00	531.26	1,515.56
SOUTH SALEM	240.00	0.00	0.00	318.00	558.00
NORTH SALEM	247.89	0.00	0.00	0.00	247.89
DALLAS	838.86	105.00	0.00	735.69	1,679.55
TILLAMOOK	52.00	0.00	0.00	0.00	52.00
BEAVERTON	447.60	0.00	0.00	75.00	522.60
MCMINNVILLE	441.54	0.00	0.00	99.95	541.49
WEST REGION	$5,513.54	$709.39	$0.00	$3,782.01	$10,004.94
COOS BAY	168.84	0.00	0.00	0.00	168.84
GOLD BEACH	0.00	0.00	0.00	0.00	0.00
ROSEBURG	2,214.73	266.25	0.00	30.00	2,510.98
SPRINGFIELD	1,714.06	968.69	0.00	368.95	3,051.70
MEDFORD	301.34	22.50	0.00	0.00	323.84
ASHLAND	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	564.06	96.00	0.00	0.00	660.06
CAVE JUNCTION	108.80	37.50	0.00	0.00	146.30
EUGENE	329.50	250.00	0.00	137.00	716.50
WEST EUGENE	131.59	320.22	0.00	190.00	641.81
COTTAGE GROVE	1,140.91	510.33	0.00	30.00	1,681.24
FLORENCE	73.01	459.00	0.00	15.00	547.01
SOUTH REGION	$6,746.84	$2,930.49	$0.00	$770.95	$10,448.28
BAKER	43.52	0.00	0.00	0.00	43.52
BEND	369.66	0.00	0.00	282.51	652.17
JOHN DAY	0.00	0.00	0.00	0.00	0.00
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	45.00	0.00	0.00	0.00	45.00
PRINEVILLE	0.00	10.20	0.00	0.00	10.20
MADRAS	0.00	0.00	0.00	0.00	0.00
KLAMATH FALLS	0.00	146.50	0.00	0.00	146.50
LAKEVIEW	0.00	0.00	0.00	0.00	0.00
ONTARIO	12.00	0.00	0.00	175.46	187.46
PENDLETON	92.50	167.22	0.00	79.00	338.72
HERMISTON	0.00	0.00	0.00	0.00	0.00
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00
LAGRANDE	37.50	0.00	0.00	228.96	266.46
ENTERPRISE	0.00	20.95	0.00	0.00	20.95
THE DALLES	25.00	0.00	0.00	28.90	53.90
HOOD RIVER	0.00	0.00	0.00	0.00	0.00
EAST REGION	$625.18	$344.87	$0.00	$794.83	$1,764.88
ADJ.	$0.00	$0.00	0.00	$0.00	$0.00
STATE TOTAL	$13,404.06	$4,292.00	$0.00	$5,589.29	$23,285.35

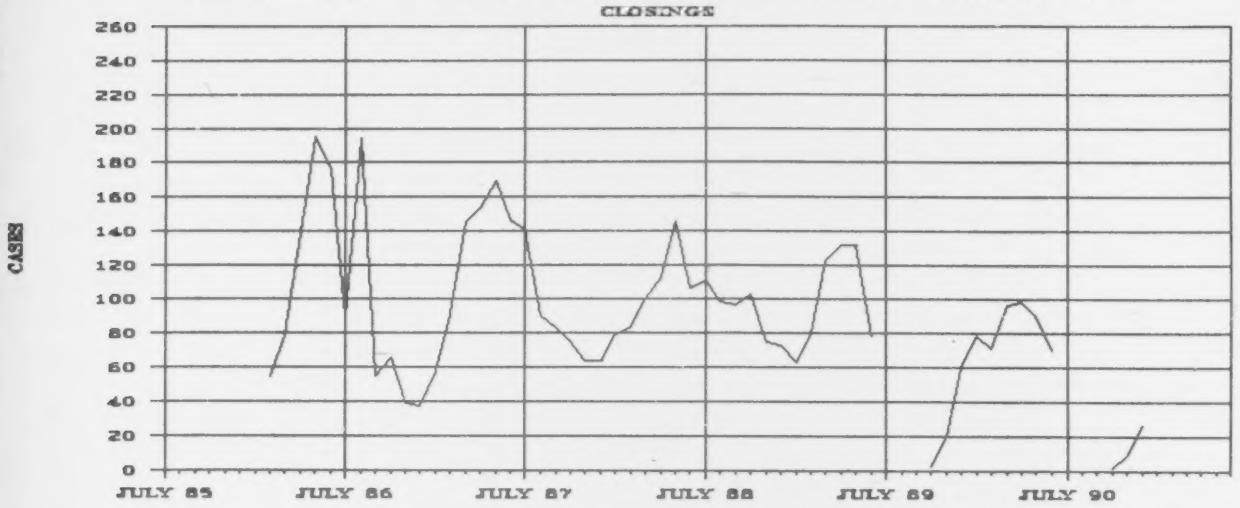
* OJT includes all Work Supplementation in all branches.

TABLE 14: ADC-UN JOBS INFORMATION -- DECEMBER 1990

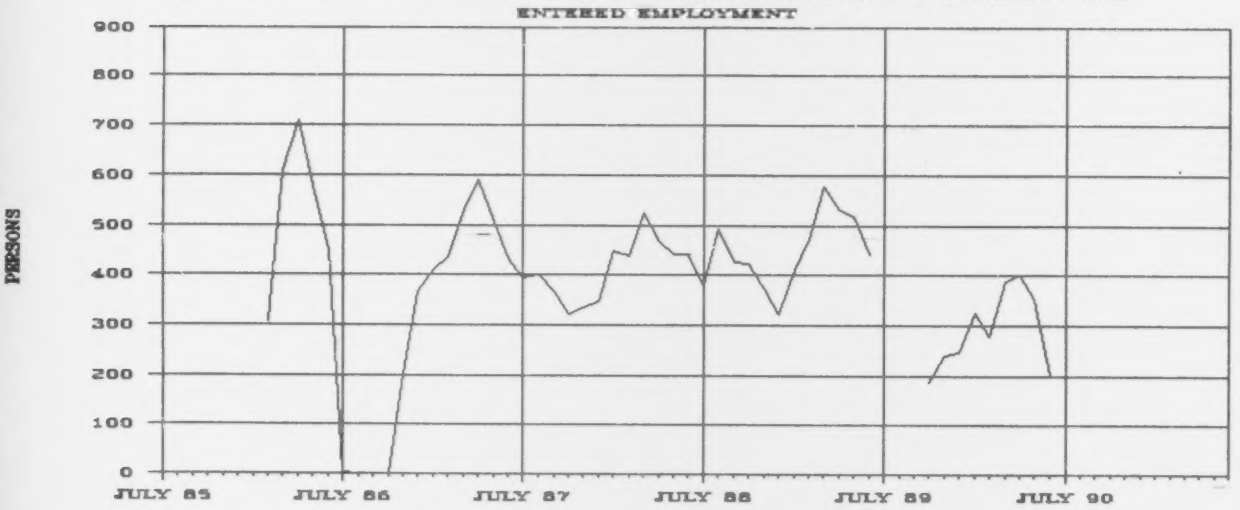
	JOBS STATUS A MAND-VOL PERSONS	JOBS STATUS B MAND, NOT VOLUN PERSONS	JOBS STATUS C EXEMPT-VOL PERSONS	*** TARGET GROUP LR PERSONS	*** TARGET GROUP YC PERSONS	*** TARGET GROUP HS PERSONS	*** TARGET GROUP WT PERSONS	CMS ADC-UN DISQUAL-IFIED PERSONS
CLACKAMAS	39	26	2					0
ALBINA	40	16	7					0
SOUTHEAST PTLD	21	11	2					0
WEST PTLD	15	11	1	***	***	***	***	0
NORTH PTLD	19	24	3					0
NORTHEAST PTLD	20	7	4					0
EAST PTLD	80	35	13					0
NORTH REGION	234	130	32	0	0	0	0	0
CORVALLIS	17	39	2					0
ASTORIA	24	18	6					0
ST. HELENS	22	3	1					0
WOODBURN	8	1	0					0
NEWPORT	15	40	1					0
ALBANY	41	20	2					0
LEBANON	46	28	7					0
SOUTH SALEM	43	45	4					1
NORTH SALEM	69	52	9					2
DALLAS	14	28	1					2
TILLAMOOK	5	4	0					0
BEAVERTON	32	53	7					2
MCMINNVILLE	31	65	5					0
WEST REGION	367	396	45	0	0	0	0	7
COOS BAY	38	73	5					0
GOLD BEACH	11	4	2					1
ROSEBURG	102	62	17					7
SPRINGFIELD	124	80	17					2
MEDFORD	91	54	11					4
ASHLAND	2	3	0					0
GRANTS PASS	63	21	6					1
CAVE JUNCTION	34	23	1					0
EUGENE	16	38	7					4
WEST EUGENE	45	49	10					1
COTTAGE GROVE	27	51	2					0
FLORENCE	18	18	3					1
SOUTH REGION	571	476	81	0	0	0	0	21
BAKER CITY	25	12	5					0
BEND	34	33	6					0
JOHN DAY	6	0	1					0
CONDON	0	1	2					0
BURNS	7	4	2					0
PRINEVILLE	4	3	0					0
MADRAS	21	7	1					0
KLAMATH FALLS	35	26	3					0
LAKEVIEW	2	2	2					0
ONTARIO	11	9	5					0
PENDLETON	14	8	4					0
HERMISTON	32	24	11					1
MLTN-FRWTR	5	4	1					0
LAGRANDE	17	18	5					0
ENTERPRISE	2	2	2					0
THE DALLES	16	12	7					2
HOOD RIVER	11	2	2					0
EAST REGION	242	167	59	0	0	0	0	3
STATE TOTAL	1,414	1,169	217	0	0	0	0	31

*** Combined target group data is available for ADC and ADC-UN on Table 8. When data is available by program, it will be reported separately.

ADC—UN JOBS PROGRAM PERFORMANCE



ADC—UN JOBS PROGRAM PERFORMANCE



CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132	132	78	97
FY 89-90				3	20	60	78	71	97	98	90	70	65
FY 90-91				2	9	26							12

ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

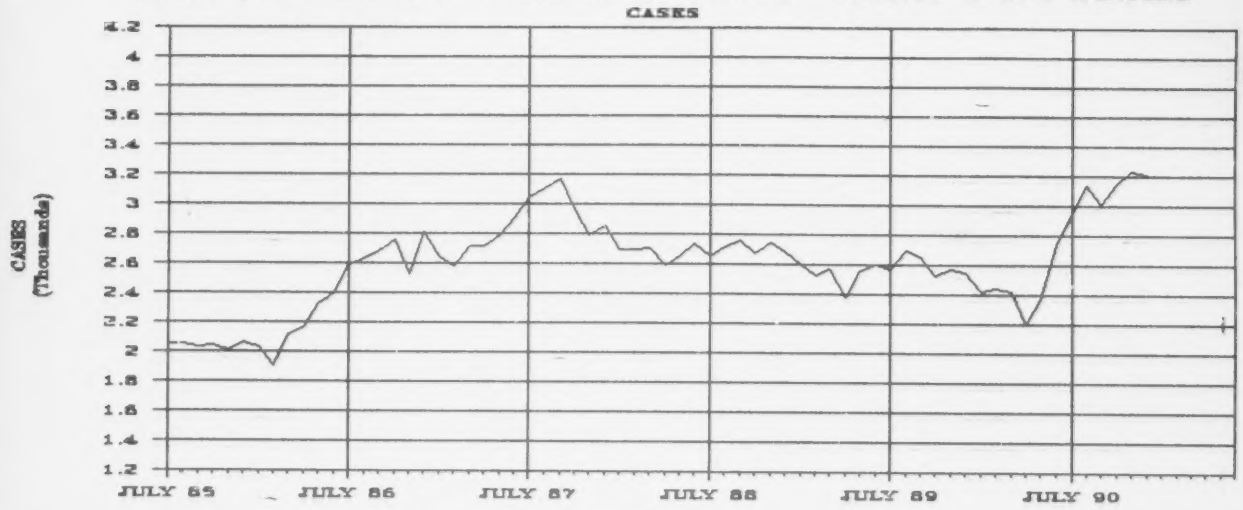
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579	529	516	442	447
FY 89-90				185	241	245	326	279	388	400	355	201	291
FY 90-91													

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- DECEMBER 1990

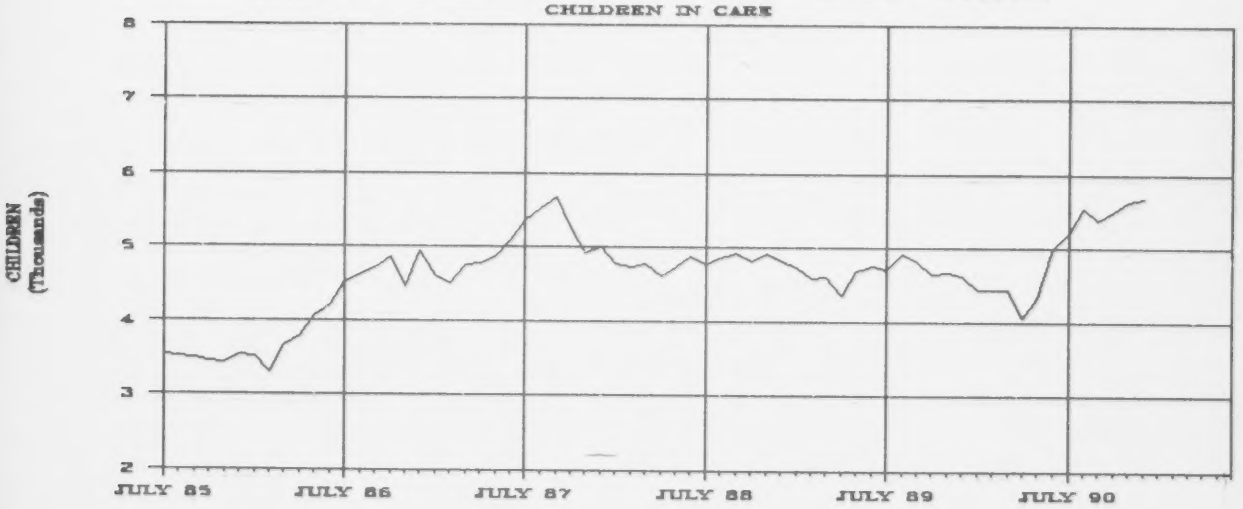
	TOTAL CHILDREN IN CARE	TOTAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE	INCLUDED IN TOTAL: TRANSITIONAL CHILDREN	INCLUDED IN TOTAL: TRANSITIONAL CASES
CLACKAMAS	295	164	$38,164.83	$129.37	$232.71	72	45
ALBINA	188	104	28,194.15	149.97	271.10	79	45
SOUTHEAST PORTLAND	160	90	24,897.56	155.61	276.64	61	34
WEST PORTLAND	69	41	9,536.43	138.21	232.60	19	12
NORTH PTLD	204	100	31,201.79	152.95	312.02	72	35
NORTHEAST PTLD	182	106	29,280.21	160.88	276.23	55	35
EAST PTLD	414	234	62,839.78	151.79	268.55	137	73
NORTH REGION	1,512	839	$224,114.75	$148.22	$267.12	495	279
CORVALLIS	103	53	13,819.48	134.17	260.74	31	16
ASTORIA	89	47	13,366.76	150.19	284.40	18	12
ST. HELENS	34	22	5,475.63	161.05	248.89	16	11
WOODBURN	83	44	11,697.94	140.94	265.86	23	13
NEWPORT	85	53	8,977.50	105.62	169.39	27	17
ALBANY	105	62	13,005.34	123.86	209.76	30	21
LEBANON	61	34	7,987.79	130.95	234.94	9	6
SOUTH SALEM	203	105	30,182.23	148.68	287.45	71	40
NORTH SALEM	283	154	39,030.44	137.92	253.44	77	46
DALLAS	68	40	8,886.69	130.69	222.17	16	10
TILLAMOOK	41	27	3,966.24	96.74	146.90	13	9
BEAVERTON	442	252	70,806.16	160.19	280.98	114	71
MCMINNVILLE	153	84	15,579.26	101.83	185.47	52	30
WEST REGION	1,750	977	$242,781.46	$138.73	$248.50	497	302
COOS BAY	123	70	14,158.91	115.11	202.27	41	27
GOLD BEACH	28	19	3,811.53	136.13	200.61	4	3
ROSEBURG	210	126	23,836.82	113.51	189.18	70	49
SPRINGFIELD	254	151	31,502.35	124.02	208.62	95	56
MEDFORD	350	201	46,410.41	132.60	230.90	108	64
ASHLAND	48	29	5,571.80	116.08	192.13	20	12
GRANTS PASS	164	92	20,986.53	127.97	228.11	49	31
CAVE JUNCTION	18	11	2,134.12	118.56	194.01	11	6
EUGENE	138	84	17,469.39	126.59	207.97	33	21
WEST EUGENE	176	96	23,500.74	133.53	244.80	39	29
COTTAGE GROVE	70	37	6,673.23	95.33	180.36	24	16
FLORENCE	67	37	7,327.84	109.37	198.05	19	12
SOUTH REGION	1,646	953	$203,383.67	$123.56	$213.41	513	326
BAKER CITY	44	20	5,190.35	117.96	259.52	19	10
BEND	159	90	19,634.71	123.49	218.16	50	28
JOHN DAY	14	7	1,054.14	75.30	150.59	0	0
CONDON	2	1	176.00	88.00	176.00	0	0
BURNS	18	10	2,230.74	123.93	223.07	1	1
PRINEVILLE	22	12	2,488.98	113.14	207.42	10	6
MADRAS	38	17	4,012.47	105.59	236.03	12	5
KLAMATH FALLS	104	65	13,026.14	125.25	200.40	22	15
LAKEVIEW	10	5	1,084.85	108.48	216.97	2	1
ONTARIO	54	26	7,185.65	133.07	276.37	10	4
PENDLETON	64	39	7,741.81	120.97	198.51	27	17
HERMISTON	93	52	13,595.92	146.19	261.46	45	26
MLTN-FRWTR	22	12	2,092.64	95.12	174.39	7	4
LAGRANDE	53	33	6,238.17	117.70	189.04	12	8
ENTERPRISE	18	11	1,743.50	96.86	158.50	6	3
THE DALLES	41	24	4,852.24	118.35	202.18	7	5
HOOD RIVER	25	15	2,158.80	86.35	143.92	4	3
EAST REGION	781	439	$94,507.11	$121.01	$215.28	234	136
Adjustment			$1,155,245.19				
STATE TOTAL	5,689	3,208	$1,920,032.18	$337.50	$598.51	1,739	1,043

The adjustment includes $1,160,857 federal funds which were disallowed and therefore transferred from ADC to ERDC, less provider pay cancellations not obtainable by branch.

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE



CASES

EMPLOYMENT RELATED DAY CARE PROGRAM

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698	2,651	2,522	2,563	2,545	2,423	2,440	2,418	2,197	2,369	2,741	2,511
FY 90-91	2,951	3,135	3,005	3,141	3,233	3,208							3,112

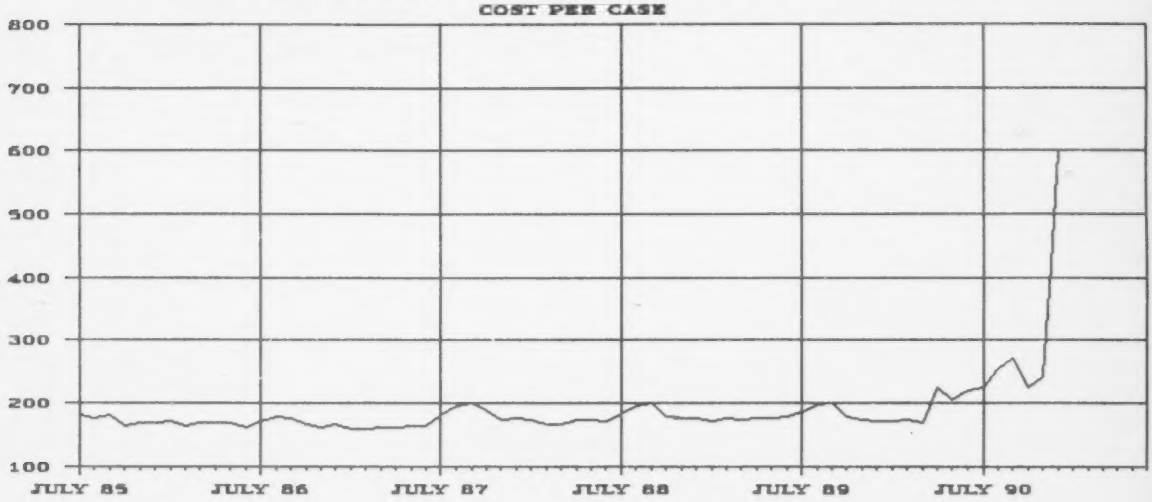
CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927	4,815	4,658	4,673	4,629	4,438	4,440	4,445	4,063	4,335	5,016	4,597
FY 90-91	5,217	5,546	5,380	5,523	5,649	5,689							5,501

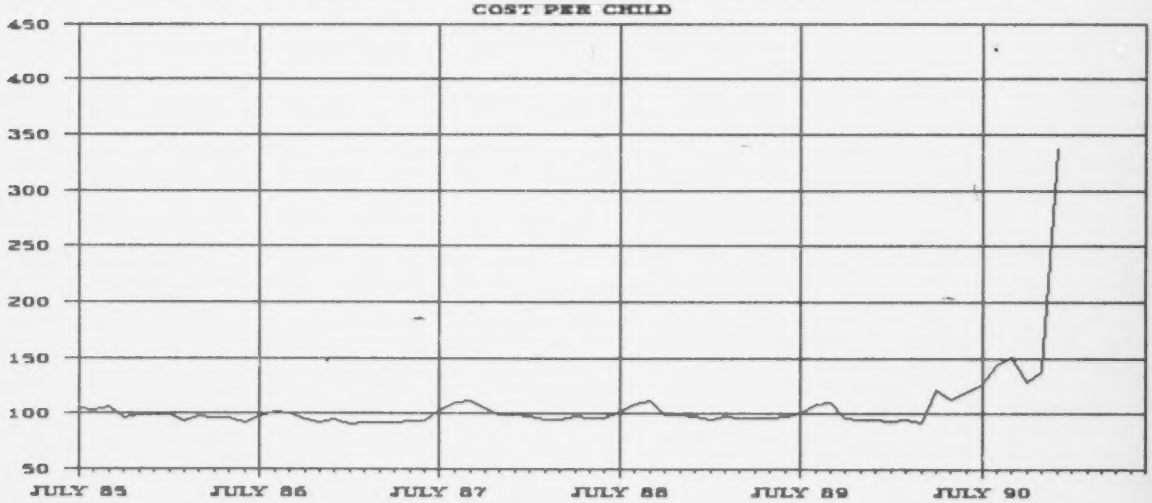
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	200.29	177.70	172.50	171.85	170.30	173.05	169.66	225.41	205.87	219.20	189.02
FY 90-91	224.26	255.83	270.71	225.97	241.19	598.51							302.75

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

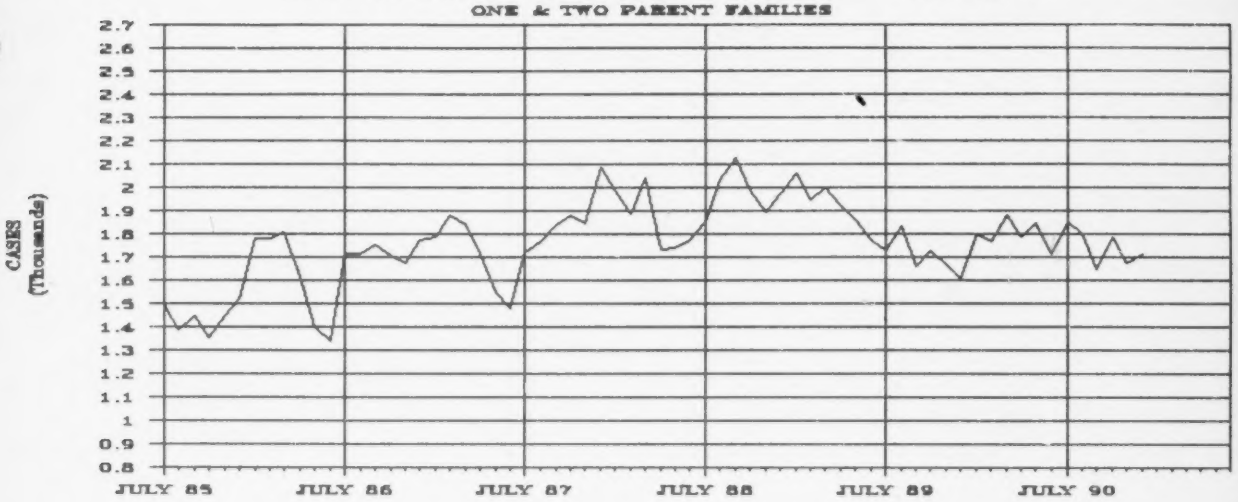
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27	96.21	94.61	94.48	92.98	95.10	92.29	121.89	112.51	119.78	103.24
FY 90-91	126.86	144.62	151.20	128.51	138.04	337.50							171.12

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- DECEMBER 1990

	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	61	$252.77	$15,419.05
ALBINA	87	250.72	21,812.30
SOUTHEAST PTLD	33	197.90	6,530.54
WEST PTLD	19	311.56	5,919.60
NORTH PTLD	55	241.78	13,297.75
NORTHEAST PTLD	48	225.84	10,840.44
EAST PTLD	143	213.68	30,556.64
NORTH REGION	446	$234.03	$104,376.32
CORVALLIS	26	347.97	9,047.31
ASTORIA	34	301.95	10,266.15
ST. HELENS	19	262.51	4,987.66
WOODBURN	17	285.90	4,860.31
NEWPORT	43	313.84	13,495.04
ALBANY	52	236.73	12,309.94
LEBANON	32	253.52	8,112.76
SOUTH SALEM	51	254.33	12,971.07
NORTH SALEM	126	212.55	26,781.00
DALLAS	13	235.35	3,059.50
TILLAMOOK	12	276.67	3,320.00
BEAVERTON	87	327.24	28,470.05
MCMINNVILLE	24	266.48	6,395.61
WEST REGION	536	$268.80	$144,076.40
COOS BAY	72	167.83	12,083.84
GOLD BEACH	6	230.00	1,380.00
ROSEBURG	56	268.36	15,027.94
SPRINGFIELD	54	290.73	15,699.59
MEDFORD	51	237.33	12,103.64
ASHLAND	6	176.67	1,060.00
GRANTS PASS	47	267.32	12,563.83
CAVE JUNCTION	8	159.48	1,275.82
EUGENE	25	218.40	5,460.03
WEST EUGENE	45	274.28	12,342.57
COTTAGE GROVE	31	241.13	7,474.99
FLORENCE	10	261.47	2,614.65
SOUTH REGION	411	$241.09	$99,086.90
BAKER CITY	11	193.91	2,133.04
BEND	60	284.74	17,084.12
JOHN DAY	2	315.18	630.35
CONDON	1	331.48	331.48
BURNS	5	117.89	589.46
PRINEVILLE	8	201.40	1,611.18
MADRAS	9	180.21	1,621.86
KLAMATH FALLS	59	216.44	12,770.07
LAKEVIEW	5	220.00	1,100.00
ONTARIO	38	204.47	7,769.89
PENDLETON	16	186.53	2,984.52
HERMISTON	47	303.99	14,287.53
MLTN-FRWTR	7	252.14	1,765.00
LAGRANDE	20	290.94	5,818.76
ENTERPRISE	0	0.00	0.00
THE DALLES	14	229.85	3,217.91
HOOD RIVER	15	283.74	4,256.11
EAST REGION	317	$245.97	$77,971.28
Adjustment			$0.00
STATE TOTAL	1,710	$248.84	$425,510.90

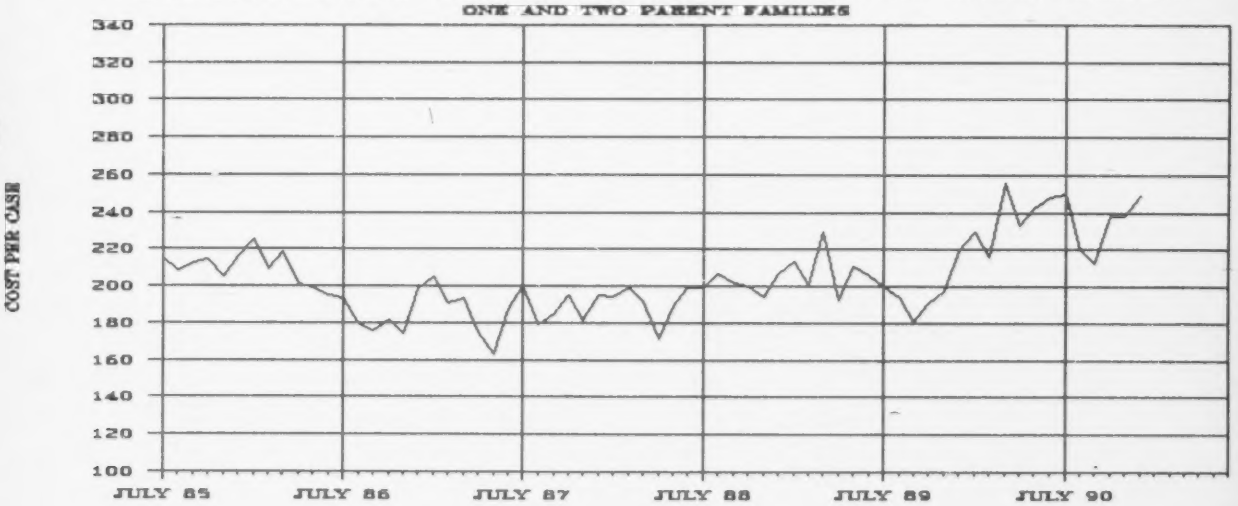
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660	1,724	1,668	1,606	1,801	1,769	1,880	1,788	1,843	1,715	1,751
FY 90-91	1,856	1,801	1,646	1,786	1,675	1,710							1,746

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37	190.45	197.35	219.57	229.67	216.26	256.01	232.73	241.81	248.44	217.20
FY 90-91	249.40	220.02	212.43	237.74	238.20	248.84							234.44

TABLE 22: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- DECEMBER 1990

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MEDICALLY NEEDY MNN & MNS OSIP	CATASTROPHIC CARE PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	4,476	200	1,214	62	1,172	153	150	244	200	148	845	22	8,886
ALBINA	5,865	205	5	0	117	0	187	0	116	0	260	0	6,755
SOUTHEAST PTLD	2,833	115	763	123	2,672	420	76	1,169	187	214	276	34	8,882
WEST PTLD	2,455	127	549	40	1,719	554	52	0	136	163	276	37	6,108
NORTH PTLD	4,044	159	8	33	1,377	280	148	112	111	85	227	4	6,588
NORTHEAST PTLD	3,245	94	956	28	120	3	138	1,011	83	65	303	12	6,058
EAST PTLD	7,199	412	2,563	39	168	0	348	100	311	131	871	16	12,158
NORTH REGION	30,117	1,312	6,058	325	7,345	1,410	1,099	2,636	1,144	806	3,058	125	55,435
CORVALLIS	1,263	203	0	13	607	84	61	86	176	45	313	4	2,855
ASTORIA	1,001	145	191	9	260	20	100	53	219	63	175	7	2,243
ST. HELENS	1,015	93	144	5	228	39	51	81	142	17	151	9	1,975
WOODBURN	1,267	39	474	7	38	1	46	91	67	32	547	1	2,610
NEWPORT	1,486	153	285	19	283	64	109	156	127	46	325	6	3,059
ALBANY	2,251	214	1,057	50	430	47	126	0	157	128	306	7	4,773
LEBANON	1,979	254	0	2	53	0	76	172	122	0	266	0	2,924
SOUTH SALEM	3,453	278	1,311	167	1,965	220	128	624	211	308	476	6	9,147
NORTH SALEM	4,884	383	5	1	856	3	305	0	269	0	822	0	7,528
DALLAS	1,166	134	395	6	114	0	26	140	110	58	359	8	2,516
TILLAMOOK	609	34	172	1	141	17	33	46	109	25	167	8	1,362
BEAVERTON	4,973	277	1,264	68	1,140	130	268	387	414	151	956	10	10,038
MCMINNVILLE	2,190	303	484	20	578	88	59	101	187	119	542	9	4,680
WEST REGION	27,537	2,510	5,782	368	6,693	713	1,388	1,937	2,310	992	5,405	75	55,710
COOS BAY	2,857	340	560	38	576	89	207	153	206	68	324	22	5,440
GOLD BEACH	609	58	127	8	105	12	12	29	101	39	126	1	1,227
ROSEBURG	4,009	501	793	39	100	102	151	134	303	101	518	25	6,776
SPRINGFIELD	4,426	634	0	1	730	0	146	0	209	0	680	0	6,826
MEDFORD	5,185	467	845	70	947	161	145	191	385	183	698	20	9,297
ASHLAND	648	21	0	0	34	0	19	0	73	1	138	0	934
GRANTS PASS	2,518	253	568	26	540	30	135	125	186	89	498	29	4,997
CAVE JUNCTION	764	159	0	2	22	0	19	0	55	0	102	2	1,125
EUGENE	1,974	151	1,736	68	1,735	289	62	0	224	385	272	68	6,964
WEST EUGENE	2,973	306	1	23	156	3	116	414	206	0	535	0	4,733
COTTAGE GROVE	1,286	247	0	5	23	0	73	0	115	1	179	0	1,929
FLORENCE	779	108	73	7	132	14	24	0	107	17	119	1	1,381
SOUTH REGION	28,028	3,245	4,703	287	5,100	700	1,109	1,046	2,170	884	4,189	168	51,629
BAKER	614	106	144	2	141	18	23	33	79	26	142	8	1,336
BEND	1,846	199	418	14	448	34	180	94	224	54	480	7	3,998
JOHN DAY	188	18	87	1	6	0	4	18	44	5	35	2	408
CONDON	51	11	0	0	2	0	2	4	6	0	4	0	80
BURNS	172	27	36	0	101	18	15	28	26	5	15	1	444
PRINEVILLE	411	19	35	3	125	19	25	41	41	14	80	3	816
MADRAS	818	130	1	0	19	1	22	30	60	15	109	0	1,205
KLAMATH FALLS	2,243	230	276	15	449	55	189	143	219	69	451	7	4,346
LAKEVIEW	202	7	0	0	4	1	17	11	23	0	58	0	323
ONTARIO	1,117	50	264	8	247	11	199	77	151	19	334	3	2,480
PENDLETON	892	79	516	32	566	50	36	79	70	71	104	12	2,507
HERMISTON	1,662	220	0	1	31	1	179	8	162	2	280	0	2,546
MLTN-FRWTR	414	26	0	0	7	1	21	0	46	0	118	0	633
LAGRANDE	876	123	197	11	213	18	57	62	64	35	181	7	1,844
ENTERPRISE	116	13	62	0	37	0	4	16	39	6	28	2	323
THE DALLES	861	102	198	11	125	43	31	52	102	27	82	8	1,642
HOOD RIVER	378	46	132	2	118	0	41	19	83	23	142	0	984
EAST REGION	12,861	1,406	2,366	100	2,639	270	1,045	715	1,439	371	2,643	60	25,915
SUBS. ADOPTIONS								1037					1037
STATE TOTAL	98,543	8,473	18,909	1,080	21,777	3,093	4,641	7,371	7,063	3,053	15,295	428	189,726

Table 23: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- DECEMBER 1990

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	TOTAL
CLACKAMAS	1,546	$141,183	796	$266,497	3,179	$187,457	265	$24,441	88	$3,646	4,352	$240,538	10,226	$863,762
ALBINA	473	52,110	424	146,277	652	21,876	134	11,242	29	1,404	5,191	291,977	6,903	524,887
SE PORTLAND	1,903	175,654	1,174	453,659	3,500	274,896	243	18,135	124	6,342	3,010	253,124	9,954	1,181,810
W PORTLAND	1,173	105,311	778	320,812	1,768	128,103	77	5,052	82	3,835	2,576	132,493	6,454	695,606
N PORTLAND	1,018	107,417	639	218,052	1,632	114,600	160	11,565	74	3,759	3,965	249,514	7,488	704,908
NE PORTLAND	800	74,535	528	175,444	1,296	68,944	115	8,552	51	2,336	3,280	189,656	6,070	519,467
E PORTLAND	1,601	147,327	945	321,341	3,499	233,955	198	19,181	111	5,718	6,971	423,222	13,325	1,150,744
NORTH REGION	8,514	$803,535	5,284	$1,902,082	15,526	$1,029,832	1,192	$98,168	559	$27,041	29,345	$1,780,524	60,420	$5,641,182
CORVALLIS	586	55,023	204	74,022	1,071	69,211	92	7,034	31	1,538	1,174	59,305	3,158	$266,133
ASTORIA	625	48,145	231	102,144	705	36,403	34	1,995	52	2,314	59	6,914	1,706	197,916
ST. HELENS	569	39,595	141	65,843	584	33,152	87	6,151	49	2,370	58	17,711	1,488	164,822
WOODBURN	504	36,389	161	100,428	843	38,823	96	7,309	27	1,306	1,189	56,213	2,820	240,467
NEWPORT	1,023	80,420	426	185,339	1,110	69,292	72	6,551	34	673	108	16,031	2,773	358,306
ALBANY	813	57,971	342	118,137	2,055	139,300	190	18,809	54	2,582	2,196	109,091	5,650	445,890
LEBANON	348	34,759	210	57,714	755	22,104	77	9,374	72	4,026	1,848	73,035	3,310	201,012
S SALEM	1,320	87,088	410	192,456	2,830	190,644	267	22,211	87	5,013	3,493	203,124	8,407	700,536
N SALEM	1,214	175,787	606	383,206	2,626	164,233	365	26,293	81	4,919	4,477	262,378	9,369	1,016,815
DALLAS	460	35,459	177	193,171	833	42,495	102	8,584	46	1,240	1,070	47,252	2,688	328,201
TILLAMOOK	345	31,716	234	117,807	431	19,195	54	4,658	41	2,300	70	7,506	1,175	183,183
BEAVERTON	1,566	157,026	929	377,667	3,073	181,458	214	21,071	106	5,703	4,139	242,145	10,027	985,070
MCMINNVILLE	841	67,007	354	156,695	2,087	110,545	124	8,366	69	3,790	2,188	107,845	5,663	454,248
WEST REGION	10,214	$906,385	4,425	$2,124,629	19,003	$1,116,854	1,774	$148,405	749	$37,773	22,069	$1,208,552	58,234	$5,542,598
COOS BAY	1,705	159,403	509	194,311	1,910	120,465	188	16,035	82	3,780	229	27,677	4,623	$521,672
GOLD BEACH	385	31,284	107	51,063	433	27,883	42	4,304	31	1,875	67	5,753	1,065	122,163
ROSEBURG	2,125	177,864	797	251,201	2,624	160,979	272	21,872	113	6,047	294	33,092	6,225	651,055
SPRINGFIELD	838	94,097	280	153,578	1,782	48,876	263	24,741	70	3,265	4,341	154,435	7,574	478,992
MEDFORD	2,836	258,627	855	405,006	3,399	187,139	341	31,873	124	7,684	2,101	83,570	9,656	973,899
ASHLAND	267	26,260	73	16,683	200	5,099	34	2,209	15	1,031	131	5,029	720	56,311
GRANTS PASS	1,273	122,764	584	156,432	1,716	87,692	210	14,282	105	5,713	223	30,613	4,111	417,496
CAVE JUNCTION	228	24,851	87	39,507	302	10,906	44	2,575	28	1,893	44	3,888	733	83,620
EUGENE	1,318	119,075	304	157,010	3,260	245,448	189	15,996	98	4,313	2,446	140,136	7,615	681,978
W EUGENE	1,027	108,435	252	185,852	2,006	118,499	191	15,817	88	5,187	3,016	156,476	6,580	590,266
COTTAGE GROVE	303	28,221	129	64,698	935	25,432	77	7,186	41	2,118	1,277	45,238	2,762	172,893
FLORENCE	361	27,269	117	66,418	466	23,500	32	5,788	22	806	521	26,220	1,519	150,000
SOUTH REGION	12,666	$1,178,150	4,094	$1,741,758	19,033	$1,061,919	1,883	$162,678	817	$43,713	14,690	$712,126	53,183	$4,900,344
BAKER CITY	274	21,997	194	49,101	477	27,050	39	3,627	16	805	55	10,495	1,055	$113,074
BEND	1,135	105,000	428	189,486	1,353	72,764	87	6,706	57	2,442	199	24,086	3,259	400,484
JOHN DAY	77	3,366	50	13,208	479	8,594	23	1,191	20	1,058	26	6,853	675	34,269
CONDON	7	304	3	1,426	4	215			1	39	2	88	17	2,072
BURNS	79	6,364	50	16,642	145	9,336	11	586	8	494	19	3,424	312	36,846
PRINEVILLE	268	19,215	78	25,269	233	14,301	40	2,975	19	1,067	19	2,435	657	65,262
MADRAS	444	52,527	172	117,544	227	7,444	9	613	32	1,475	39	9,967	923	189,571
KLAMATH FALLS	1,008	83,049	615	95,913	1,307	66,428	191	14,702	44	1,605	121	17,439	3,286	279,135
LAKEVIEW	140	10,327	37	(7,165)	255	6,937	14	874	7	522	6	584	459	12,079
ONTARIO	672	49,951	248	58,701	918	47,657	97	9,081	55	2,213	76	10,885	2,066	178,487
PENDLETON	634	51,719	182	74,751	1,093	83,619	43	2,032	34	1,700	76	9,363	2,062	223,184
HERMISTON	859	63,233	311	130,751	751	23,966	61	5,420	46	2,266	122	10,743	2,150	236,379
MLTN-FRWTR	157	12,329	76	18,340	144	4,114	12	392	13	565	9	774	411	36,514
LAGRANDE	583	53,400	205	94,061	614	36,962	75	3,773	30	1,336	107	10,344	1,614	199,875
ENTERPRISE	107	9,004	44	19,180	186	13,365	18	864	13	567	28	2,831	396	45,812
THE DALLES	571	45,046	187	96,579	675	41,248	42	6,619	30	1,520	78	9,704	1,583	200,716
HOOD RIVER	229	24,203	110	76,121	272	12,018	24	2,467	10	441	35	2,220	680	117,470
EAST REGION	7,244	$611,035	2,990	$1,069,906	9,133	$476,018	786	$61,922	435	$20,115	1,017	$132,234	21,605	$2,371,230
ADJUSTMENTS**	(218)	$31	(409)		(1,687)		10		(2)		(226)		(2,532)	$31
STATE TOTAL	38,420	$3,499,136	16,384	$6,838,375	61,008	$3,684,623	5,645	$471,174	2,558	$128,642	66,895	$3,833,436	190,910	$18,455,385

*Manual adjustments not included.

** Adjustments reflect double counting due to old claims and new claims

Volunteer Transportation for SDSD clients for both AFS and new SDSD branches. $54,305

Part B Buy-In $848,824

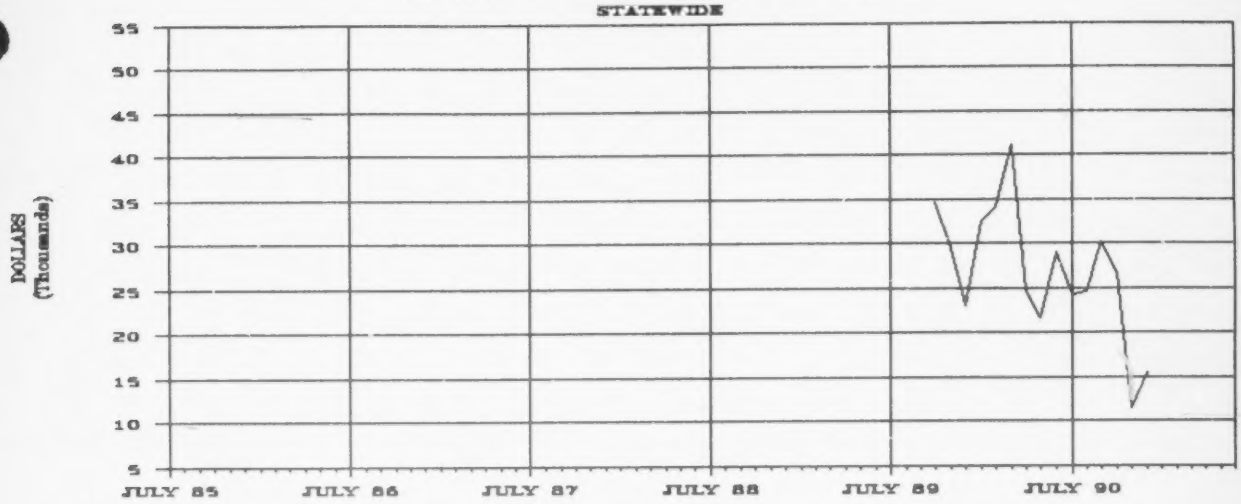
TABLE 24: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- DECEMBER 1990
AFS and SDSD Data

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	951	$500	$0	$0	$500	$3,117	$2,617	16.04%
ALBINA	1,013	50	0	0	50	2,973	2,923	1.68%
SOUTHEAST PORTLAND	1,067	550	0	0	550	3,002	2,452	18.32%
WEST PORTLAND	2,260	80	0	0	80	7,235	7,155	1.11%
NORTH PTLD	678	57	0	0	57	2,623	2,566	2.17%
NORTHEAST PTLD	1,227	1,861	0	0	1,861	3,270	1,409	56.91%
EAST PTLD	953	1,350	0	0	1,350	2,631	1,281	51.31%
NORTH REGION	8,149	$4,448	$0	$0	$4,448	$24,851	$20,403	17.90%
CORVALLIS	391	250	0	350	600	1,569	969	38.24%
ASTORIA	256	255	0	0	255	609	354	41.87%
ST. HELENS	410	25	0	0	25	857	832	2.92%
WOODBURN	210	82	0	0	82	474	392	17.30%
NEWPORT	295	35	0	0	35	1,029	994	3.40%
ALBANY	398	140	0	65	205	1,054	849	19.45%
LEBANON	313	775	0	0	775	1,099	324	70.52%
SOUTH SALEM	482	308	0	0	308	1,729	1,421	17.81%
NORTH SALEM	1,033	123	0	50	173	2,590	2,417	6.68%
DALLAS	241	209	0	0	209	885	676	23.62%
TILLAMOOK	143	253	0	25	278	347	69	80.12%
BEAVERTON	793	205	0	0	205	1,767	1,562	11.60%
MCMINNVILLE	541	520	0	175	695	1,565	870	44.41%
WEST REGION	5,506	$3,180	$0	$665	$3,845	$15,574	$11,729	24.69%
ROSEBURG	722	1,450	0	0	1,450	2,854	1,404	50.81%
SPRINGFIELD	361	475	0	0	475	1,627	1,152	29.20%
MEDFORD	1,003	2,070	0	10	2,080	2,895	815	71.85%
ASHLAND	177	190	0	0	190	441	251	43.08%
GRANTS PASS	408	115	0	50	165	1,515	1,350	10.89%
CAVE JUNCTION	202	700	0	0	700	861	161	81.30%
EUGENE	571	227	0	0	227	2,026	1,799	11.20%
WEST EUGENE	784	850	0	88	938	2,499	1,561	37.54%
COTTAGE GROVE	246	625	0	0	625	815	190	76.69%
SOUTH REGION	4,474	$6,702	$0	$148	$6,850	$15,533	$8,683	44.10%
BEND	438	400	0	0	400	1,227	827	32.60%
KLAMATH FALLS	757	428	0	0	428	1,725	1,297	24.81%
THE DALLES	159	0	0	0	0	236	236	0.00%
HOOD RIVER	94	76	0	0	76	127	51	59.84%
EAST REGION	1,448	$904	$0	$0	$904	$3,315	$2,411	27.27%
Adjustment *					($459)			
STATE TOTAL	19,577	$15,234	$0	$813	$15,588	$59,273	$43,685	26.30%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

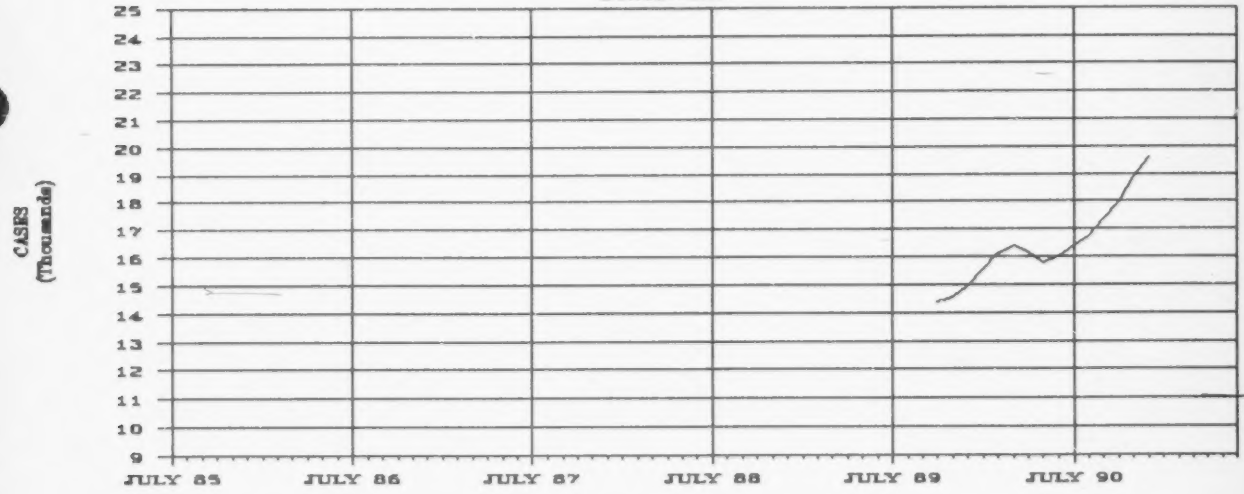
OFSET EXPENDITURES

STATEWIDE



OFSET CASELOAD

STATEWIDE



STATEWIDE — OFSET EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				34,608	29,464	23,036	32,494	34,106	41,050	24,605	21,725	28,972	30,007
FY 90-91	24,338	24,626	30,189	26,730	11,397	15,588							22,145

STATEWIDE — OFSET CASELOAD

FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				14,370	14,553	14,936	15,542	16,131	16,418	16,213	15,784	16,028	15,553
FY 90-91	16,390	16,738	17,367	17,982	18,885	19,577							17,823

TABLE 26A: FOOD STAMP ACTIVITY -- NOVEMBER 1990
ADULT AND FAMILY SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$578,201	1,392	3,921	1,469	4,263	2,861	8,184
ALBINA	559,351	1,670	5,201	1,002	2,427	2,672	7,628
SOUTHEAST PTLD	405,418	980	2,694	1,227	2,876	2,207	5,570
WEST PTLD	520,120	752	2,417	2,562	4,873	3,314	7,290
NORTH PTLD	432,210	1,297	3,904	807	2,079	2,104	5,983
NORTHEAST PTLD	428,540	1,136	3,151	1,326	2,577	2,462	5,728
EAST PTLD	839,433	2,300	6,607	1,856	4,885	4,156	11,492
AFS NORTH REGION (1)	$3,763,273	9,527	27,895	10,249	23,980	19,776	51,875
CORVALLIS	221,877	442	1,294	820	1,868	1,262	3,162
ASTORIA	153,263	313	889	525	1,336	838	2,225
ST. HELENS	133,698	265	760	384	1,164	649	1,924
WOODBURN	232,644	375	1,273	691	2,282	1,066	3,555
NEWPORT	227,113	418	1,198	791	1,994	1,209	3,192
ALBANY	307,686	737	2,158	836	2,191	1,573	4,349
LEBANON	291,057	622	1,855	795	2,323	1,417	4,178
SOUTH SALEM	446,863	1,089	3,231	1,218	3,165	2,307	6,396
NORTH SALEM	626,563	1,544	4,555	1,526	4,330	3,070	8,885
DALLAS	191,189	346	1,089	600	1,781	946	2,870
TILLAMOOK	88,638	190	540	295	819	485	1,359
BEAVERTON	635,199	1,608	4,638	1,552	4,475	3,160	9,113
MCMINNVILLE	338,095	716	2,093	1,062	2,810	1,778	4,903
AFS WEST REGION (3)	$3,893,885	8,665	25,573	11,095	30,538	19,760	56,111
COOS BAY	456,635	946	2,899	1,307	3,479	2,253	6,378
GOLD BEACH	93,122	168	506	326	852	494	1,358
ROSEBURG	565,719	1,284	3,853	1,523	4,209	2,807	8,062
SPRINGFIELD	576,769	1,403	4,124	1,591	4,110	2,994	8,234
MEDFORD	714,720	1,763	5,189	1,858	5,041	3,621	10,230
ASHLAND	114,912	183	518	516	1,056	699	1,574
GRANTS PASS	410,831	855	2,521	1,277	3,294	2,132	5,815
CAVE JUNCTION	137,884	277	870	439	963	716	1,833
EUGENE	304,607	600	1,752	1,167	2,424	1,767	4,176
WEST EUGENE	441,038	1,016	3,066	1,461	3,187	2,477	6,253
COTTAGE GROVE	183,165	407	1,232	527	1,413	934	2,645
FLORENCE	116,577	270	840	316	920	586	1,760
AFS SOUTH REGION (6)	$4,115,979	9,172	27,370	12,308	30,948	21,480	58,318
BAKER CITY	88,966	193	584	274	746	467	1,330
BEND	277,506	578	1,695	856	2,357	1,434	4,052
JOHN DAY	26,984	72	201	69	219	141	420
CONDON	0	0	0	0	0	0	0
BURNS	33,414	49	146	118	338	167	484
PRINEVILLE	54,779	117	343	174	469	291	812
MADRAS	124,431	158	508	411	1,362	569	1,870
KLAMATH FALLS	387,608	661	1,977	1,239	3,479	1,900	5,456
LAKEVIEW	29,185	56	159	93	286	149	445
ONTARIO	171,160	253	835	519	1,876	772	2,711
PENDLETON	109,695	254	744	297	872	551	1,616
HERMISTON	234,460	534	1,584	598	1,905	1,132	3,489
MLTN-FRWTR	61,157	125	391	169	486	294	877
LAGRANDE	122,073	303	900	308	925	611	1,825
ENTERPRISE	19,515	39	110	62	201	101	311
THE DALLES	129,247	297	870	377	997	674	1,867
HOOD RIVER	64,996	124	353	214	564	338	917
AFS EAST REGION (8)	$1,935,176	3,813	11,400	5,778	17,082	9,591	28,482
AFS TOTAL	$13,708,313	31,177	92,238	39,430	102,548	70,607	194,786

SEE NEXT PAGE ALSO

TABLE 26B: FOOD STAMP ACTIVITY -- NOVEMBER 1990
SENIOR AND DISABLED SERVICES DIVISION

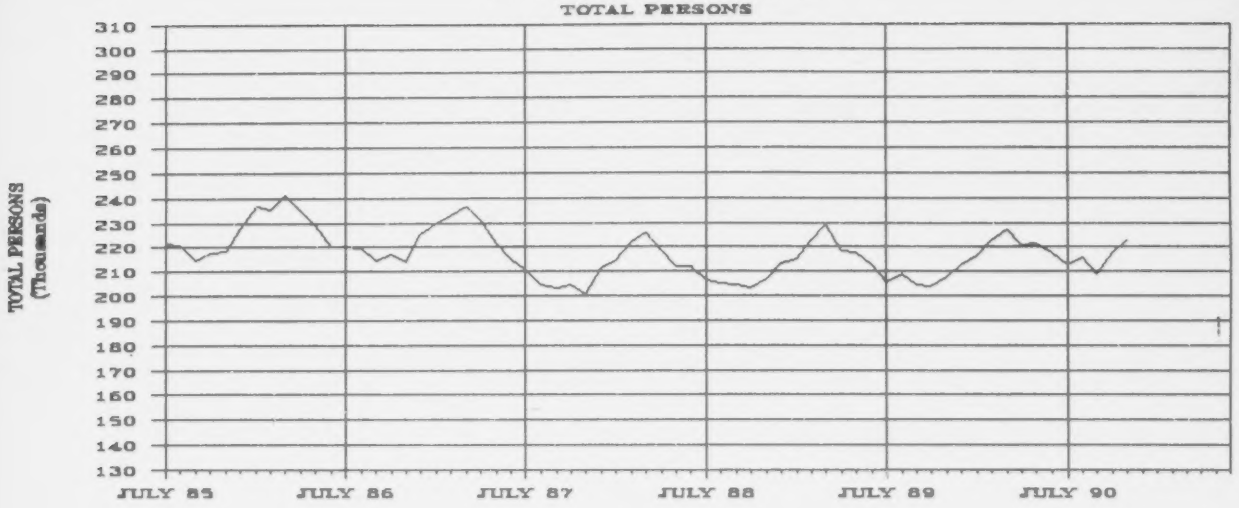
		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$80,800	797	827	332	397	1,129	1,224
ALBINA	0	0	0	0	0	0	0
SOUTHEAST PTLD	182,836	2,108	2,200	447	528	2,555	2,728
WEST PTLD	144,915	1,849	1,912	377	408	2,226	2,320
NORTH PTLD	83,542	1,071	1,108	108	121	1,179	1,229
NORTHEAST PTLD	77,680	678	731	439	524	1,117	1,255
MULTNOMAH	135	1	1	0	0	1	1
EAST PTLD	55,011	437	494	308	358	745	852
SDSD NORTH REGION (1)	$624,919	6,941	7,273	2,011	2,336	8,952	9,609
CORVALLIS	32,595	331	347	134	179	465	526
ASTORIA	22,820	237	249	101	130	338	379
ST. HELENS	17,550	162	171	95	109	257	280
WOODBURN	15,798	170	205	59	76	229	281
NEWPORT	27,109	253	267	113	149	366	416
ALBANY	62,752	562	600	337	447	899	1,047
SALEM	120,396	1,331	1,406	392	510	1,723	1,916
DALLAS	15,050	179	196	81	115	260	311
TILLAMOOK	11,657	128	132	62	86	190	218
HILSBRO/BEAVRTN	84,028	746	797	429	541	1,175	1,338
MCMINNVILLE	42,108	476	514	146	198	622	712
SDSD WEST REGION (3)	$451,863	4,575	4,884	1,949	2,540	6,524	7,424
NORTH BEND	52,273	520	551	220	293	740	844
GOLD BEACH	12,392	112	123	74	92	186	215
ROSEBURG	68,362	627	665	303	447	930	1,112
CENT. POINT/MEDFORD	94,839	855	895	466	602	1,321	1,497
GRANTS PASS/CAVE JCT	45,431	438	462	225	316	663	778
EUGENE/COTT GROVE	168,754	1,767	1,849	623	811	2,390	2,660
FLORENCE	10,611	110	116	38	59	148	175
SDSD SOUTH REGION (6)	$452,662	4,429	4,661	1,949	2,620	6,378	7,281
BAKER CITY	13,431	144	151	54	84	198	235
BEND	31,037	248	257	192	243	440	500
JOHN DAY	2,755	31	34	14	20	45	54
BURNS	5,789	48	54	33	48	81	102
PRINEVILLE	7,514	50	54	45	70	95	124
MADRAS	7,571	40	45	49	90	89	135
KLAMATH FALLS	33,325	246	254	211	295	457	549
LAKEVIEW	3,237	21	21	25	34	46	55
ONTARIO	18,418	189	198	90	134	279	332
PENDLETON	48,267	467	492	212	295	679	787
LAGRANDE	17,783	166	177	87	124	253	301
ENTERPRISE	3,315	43	43	14	18	57	61
THE DALLES	19,192	163	166	95	132	258	298
HOOD RIVER	3,892	35	36	36	44	71	80
SDSD EAST REGION (8)	$215,526	1,891	1,982	1,157	1,631	3,048	3,613
SDSD TOTALS	$1,744,970	17,836	18,800	7,066	9,127	24,902	27,927

TABLE 26: FOOD STAMP ACTIVITY -- NOVEMBER 1990
TOTAL STATE ISSUANCE

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
AFS & SDSD	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
NORTH REGION (1)	$4,388,192	16,468	35,168	12,260	26,316	28,728	61,484
WEST REGION (3)	$4,345,748	13,240	30,457	13,044	33,078	26,284	63,535
SOUTH REGION (6)	$4,568,641	13,601	32,031	14,257	33,568	27,858	65,599
EAST REGION (8)	$2,150,702	5,704	13,382	6,935	18,713	12,639	32,095
TOTAL STATE ISSUANCE	$15,453,283	49,013	111,038	46,496	111,675	95,509	222,713

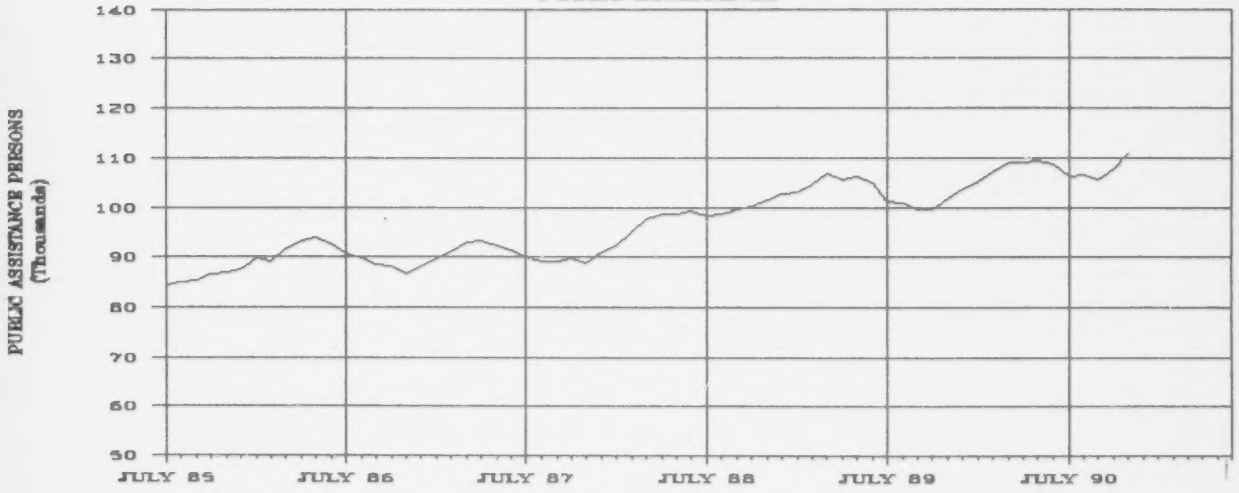
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

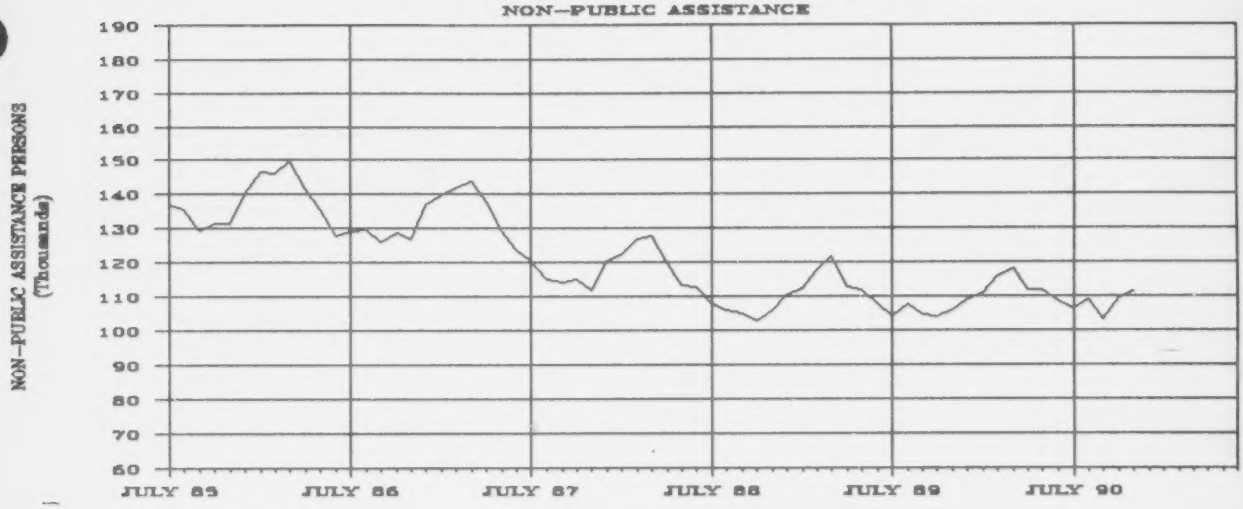
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474	208,695	204,249	203,973	207,751	212,898	216,477	223,067	227,210	220,829	221,277	217,755	214,138
FY 90-91	212,635	215,751	208,958	217,500	222,713								215,511

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133	100,714	99,450	99,633	101,735	103,749	105,201	106,975	109,043	109,082	109,332	108,794	104,570
FY 90-91	106,046	106,369	105,493	107,904	111,038								107,370

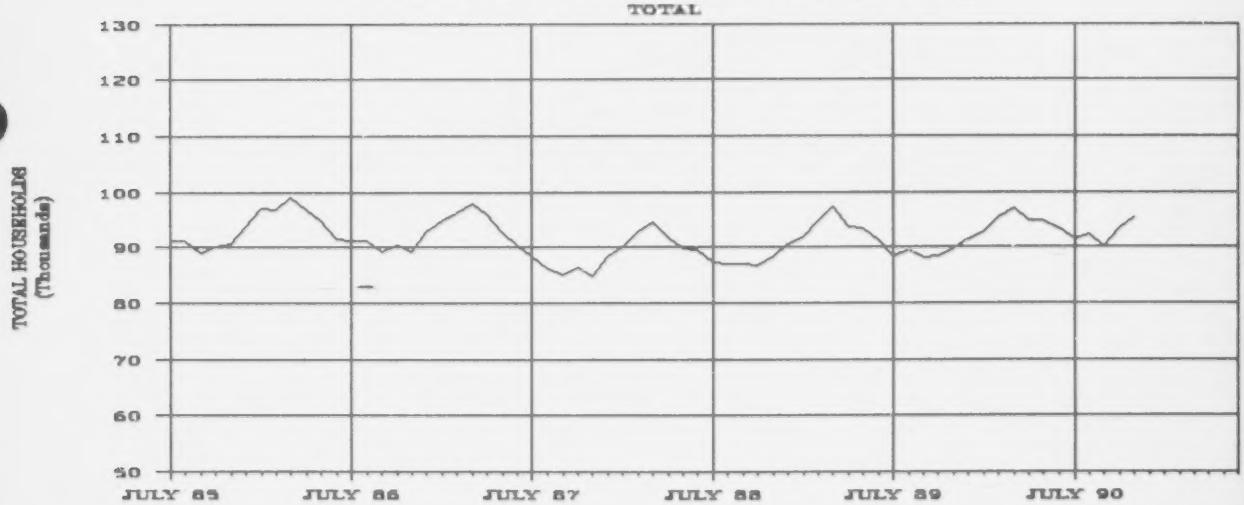
FOOD STAMP PERSONS

NON--PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

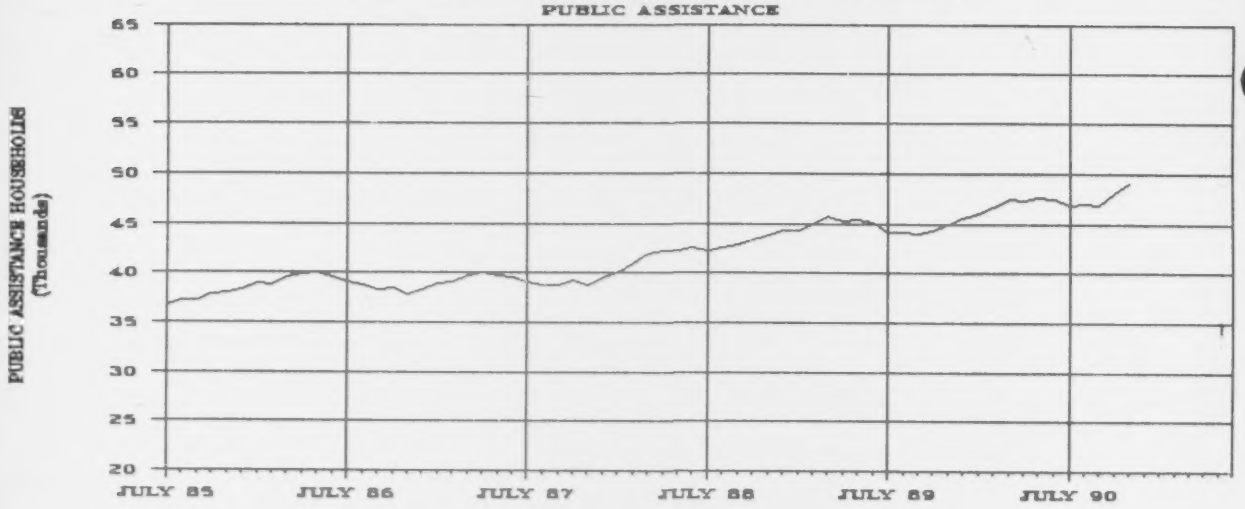
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341	107,981	104,799	104,340	106,016	109,149	111,276	116,092	118,167	111,747	111,945	108,961	109,568
FY 90-91	106,589	109,382	103,465	109,596	111,675								108,141

TOTAL — FOOD STAMP HOUSEHOLDS

FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573	89,587	88,077	88,382	89,785	91,538	93,017	95,338	97,147	94,789	94,840	93,397	92,039
FY 90-91	91,422	92,310	90,142	93,550	95,509								92,587

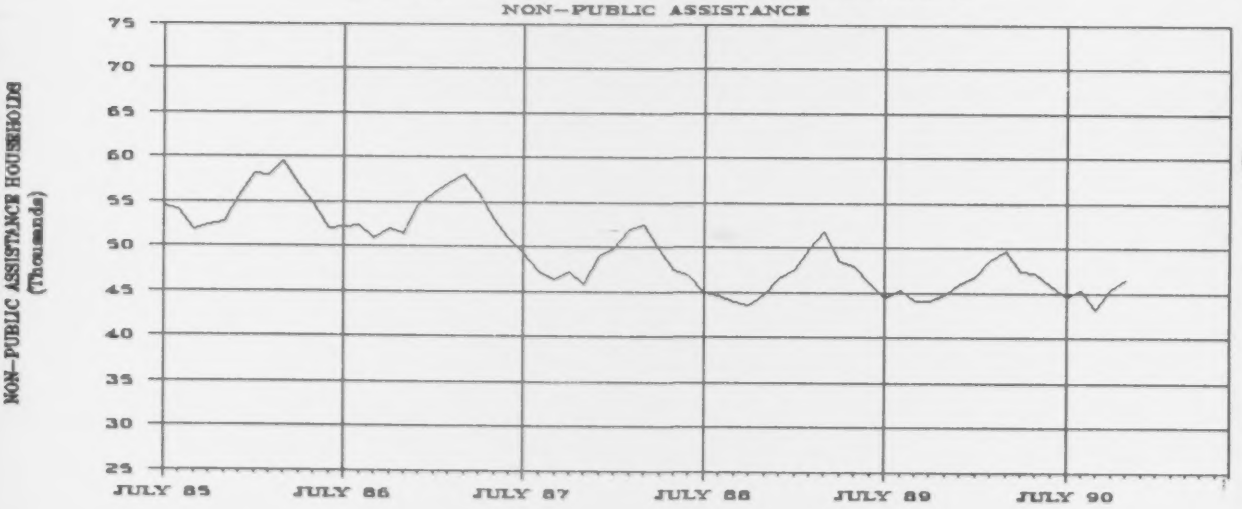
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON-PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90	44,064	44,165	43,980	44,254	44,940	45,556	46,040	46,602	47,407	47,383	47,549	47,468	45,784
FY 90-91	46,770	47,050	46,902	48,040	49,013								47,555

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422	44,097	44,128	44,845	45,982	46,977	48,736	49,740	47,406	47,291	45,929	46,255
FY 90-91	44,652	45,260	43,240	45,510	46,496								45,032

TABLE 30A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1990

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,871	1,631	56.81%	271	9.44%	1,902	66.25%	9	0.31%
ALBINA	2,700	1,912	70.81%	630	23.33%	2,542	94.15%	6	0.22%
SE PORTLAND	2,138	624	29.19%	770	36.01%	1,394	65.20%	11	0.51%
WEST PORTLAND	3,250	89	2.74%	2,383	73.32%	2,472	76.06%	5	0.15%
NO PORTLAND	2,131	1,410	66.17%	521	24.45%	1,931	90.61%	4	0.19%
NE PORTLAND	2,564	1,337	52.15%	848	33.07%	2,185	85.22%	(1)	-0.04%
EAST PORTLAND	4,280	2,600	60.75%	311	7.27%	2,911	68.01%	17	0.40%
AFS N. REGION	19,934	9,603	48.17%	5,734	28.76%	15,337	76.94%	51	0.26%
CORVALLIS	1,287	124	9.63%	321	24.94%	445	34.58%	2	0.16%
ASTORIA	884	186	21.04%	107	12.10%	293	33.14%	9	1.02%
ST HELENS	663	162	24.43%	150	22.62%	312	47.06%	1	0.15%
WOODBURN	1,129	135	12.31%	298	26.40%	437	38.71%	2	0.18%
NEWPORT	1,304	413	31.67%	181	13.88%	594	45.55%	1	0.08%
ALBANY	1,615	227	14.06%	401	24.83%	628	38.89%	3	0.19%
LEBANON	1,513	526	34.77%	86	5.68%	612	40.45%	3	0.20%
SO SALEM	2,361	256	10.84%	979	41.47%	1,235	52.31%	7	0.30%
NO SALEM	3,375	697	20.65%	1,005	29.78%	1,702	50.43%	9	0.27%
DALLAS	979	380	38.82%	47	4.80%	427	43.62%	1	0.10%
TILLAMOOK	521	59	11.32%	38	7.29%	97	18.62%	2	0.38%
BEAVERTON	3,188	1,143	35.85%	268	8.41%	1,411	44.26%	19	0.60%
MCMINNVILLE	1,765	395	22.38%	195	11.05%	590	33.43%	5	0.28%
AFS W. REGION	20,584	4,707	22.87%	4,076	19.80%	8,783	42.67%	64	0.31%
COOS BAY	2,378	1,051	44.20%	296	12.45%	1,347	56.64%	9	0.38%
GOLD BEACH	532	54	10.15%	21	3.95%	75	14.10%	1	0.19%
ROSEBURG	3,023	784	25.93%	66	2.18%	850	28.12%	4	0.13%
SPRINGFIELD	2,943	444	15.09%	615	20.90%	1,059	35.98%	14	0.48%
MEDFORD	3,753	1,336	35.60%	528	14.07%	1,864	49.67%	6	0.16%
ASHLAND	664	88	13.25%	145	21.84%	233	35.09%	0	0.00%
GRANTS PASS	2,118	933	44.05%	450	21.25%	1,383	65.30%	5	0.24%
CAVE JUNCTION	738	124	16.80%	51	6.91%	175	23.71%	0	0.00%
EUGENE	1,765	172	9.75%	549	31.10%	721	40.85%	6	0.34%
WEST EUGENE	2,599	505	19.43%	630	24.24%	1,135	43.67%	6	0.23%
COTTAGE GROVE	983	296	30.11%	88	8.95%	384	39.06%	3	0.31%
FLORENCE	632	127	20.09%	36	5.70%	163	25.79%	1	0.16%
AFS S. REGION	22,128	5,914	26.73%	3,475	15.70%	9,389	42.43%	55	0.25%
BAKER CITY	513	132	25.73%	8	1.56%	140	27.29%	1	0.19%
BEND	1,501	492	32.78%	64	4.26%	556	37.04%	9	0.60%
JOHN DAY	146	54	36.99%	7	4.79%	61	41.78%	0	0.00%
CONDON	8	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	187	103	55.08%	4	2.14%	107	57.22%	0	0.00%
PRINEVILLE	296	127	42.91%	2	0.68%	129	43.58%	1	0.34%
MADRAS	602	407	67.61%	5	0.83%	412	68.44%	1	0.17%
K. FALLS	2,045	267	13.06%	28	1.37%	295	14.43%	11	0.54%
LAKEVIEW	155	42	27.10%	1	0.65%	43	27.74%	0	0.00%
ONTARIO	842	503	59.74%	16	1.90%	519	61.64%	1	0.12%
PENDLETON	568	148	26.06%	12	2.11%	160	28.17%	1	0.18%
HERMISTON	1,221	472	38.66%	17	1.39%	489	40.05%	2	0.16%
MLTN-FRWTR	371	233	62.80%	6	1.62%	239	64.42%	0	0.00%
LA GRANDE	610	154	25.25%	22	3.61%	176	28.85%	1	0.16%
ENTERPRISE	97	4	4.12%	3	3.09%	7	7.22%	0	0.00%
THE DALLES	690	234	33.91%	15	2.17%	249	36.09%	2	0.29%
HOOD RIVER	363	36	9.92%	12	3.31%	48	13.22%	2	0.55%
AFS E. REGION	10,215	3,408	33.36%	222	2.17%	3,630	35.54%	32	0.31%
AFS STATE TOTAL	72,861	23,632	32.43%	13,507	18.54%	37,139	50.97%	202	0.28%

TABLE 30B: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1990

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	293	53	18.09%	13	4.44%	66	22.53%	0	0.00%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	693	120	17.32%	89	12.84%	209	30.16%	3	0.43%
WEST PORTLAND	646	108	16.72%	280	43.34%	388	60.06%	0	0.00%
NORTH PORTLAND	405	93	22.96%	39	9.63%	132	32.59%	1	0.25%
NE PORTLAND	159	73	45.91%	19	11.95%	92	57.86%	0	0.00%
SE PORTLAND	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	97	24	24.74%	6	6.19%	30	30.93%	0	0.00%
SDSD N. REGION	2,293	471	20.54%	446	19.45%	917	39.99%	4	0.17%
CORVALLIS	505	36	7.13%	58	11.49%	94	18.61%	5	0.99%
ASTORIA	347	39	11.24%	8	2.31%	47	13.54%	(1)	-0.29%
ST HELENS	77	4	5.19%	11	14.29%	15	19.48%	0	0.00%
WOODBURN	234	27	11.54%	3	1.28%	30	12.82%	0	0.00%
NEWPORT	399	44	11.03%	20	5.01%	64	16.04%	2	0.50%
ALBANY	960	57	5.94%	55	5.73%	112	11.67%	2	0.21%
SALEM	1,818	138	7.59%	161	8.86%	299	16.45%	7	0.39%
DALLAS	267	4	1.50%	1	0.37%	5	1.87%	0	0.00%
TILLAMOOK	194	7	3.61%	7	3.61%	14	7.22%	0	0.00%
BEAVERTON	307	33	10.75%	10	3.26%	43	14.01%	1	0.33%
MCMINNVILLE	644	63	9.78%	11	1.71%	74	11.49%	0	0.00%
SDSD W. REGION	5,752	452	7.86%	345	6.00%	797	13.86%	16	0.28%
COOS BAY	764	95	12.43%	21	2.75%	116	15.18%	1	0.13%
GOLD BEACH	204	4	1.96%	5	2.45%	9	4.41%	0	0.00%
ROSEBURG	949	59	6.22%	12	1.26%	71	7.48%	(1)	-0.11%
CENTRAL POINT	710	68	9.58%	10	1.41%	78	10.99%	1	0.14%
MEDFORD	680	59	8.68%	38	5.59%	97	14.26%	5	0.74%
GRANTS PASS	622	94	15.11%	34	5.47%	128	20.58%	2	0.32%
CAVE JUNCTION	67	7	10.45%	0	0.00%	7	10.45%	2	2.99%
EUGENE	2,458	147	5.98%	219	8.91%	366	14.89%	6	0.24%
COTTAGE GROVE	105	11	10.48%	2	1.90%	13	12.38%	(1)	-0.95%
FLORENCE	108	11	10.19%	3	2.78%	14	12.96%	1	0.93%
SDSD S. REGION	6,667	555	8.32%	344	5.16%	899	13.48%	16	0.24%
BAKER CITY	204	10	4.90%	4	1.96%	14	6.86%	0	0.00%
BEND	461	27	5.86%	8	1.74%	35	7.59%	1	0.22%
JOHN DAY	44	4	9.09%	0	0.00%	4	9.09%	0	0.00%
BURNS	87	20	22.99%	0	0.00%	20	22.99%	0	0.00%
PRINEVILLE	106	12	11.32%	1	0.94%	13	12.26%	0	0.00%
MADRAS	101	27	26.73%	0	0.00%	27	26.73%	0	0.00%
K. FALLS	490	42	8.57%	7	1.43%	49	10.00%	2	0.41%
LAKEVIEW	54	3	5.56%	0	0.00%	3	5.56%	0	0.00%
ONTARIO	325	58	17.85%	0	0.00%	58	17.85%	1	0.31%
PENDLETON	712	97	13.62%	9	1.26%	106	14.89%	1	0.14%
LA GRANDE	257	12	4.67%	9	3.50%	21	8.17%	0	0.00%
ENTERPRISE	60	1	1.67%	0	0.00%	1	1.67%	0	0.00%
THE DALLES	280	21	7.50%	3	1.07%	24	8.57%	0	0.00%
HOOD RIVER	75	4	5.33%	1	1.33%	5	6.67%	0	0.00%
SDSD E. REGION	3,256	338	10.38%	42	1.29%	380	11.67%	5	0.15%
SDSD STATE TOTAL	17,968	1,816	10.11%	1,177	6.55%	2,993	16.66%	41	0.23%

TABLE 30: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	22,227	10,074	45.32%	6,180	27.80%	16,254	73.13%	55	0.25%
WEST REG. TOT.	26,336	5,159	19.59%	4,421	16.79%	9,580	36.38%	80	0.30%
SOUTH REG. TOT.	28,795	6,469	22.47%	3,819	13.26%	10,288	35.73%	71	0.25%
EAST REG. TOT.	13,471	3,746	27.81%	264	1.96%	4,010	29.77%	37	0.27%
STATE TOTAL	90,829	25,448	28.02%	14,684	16.17%	40,132	44.18%	243	0.27%

TABLE 31A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1990

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$569,851	$350,607	61.53%	$53,598	9.41%	$404,205	70.93%	$1,815	0.32%
ALBINA	548,081	389,906	71.14%	129,655	23.66%	519,561	94.80%	1,620	0.30%
SE PORTLAND	391,086	126,856	32.44%	134,538	34.40%	261,394	66.84%	2,442	0.62%
WEST PORTLAND	510,977	18,503	3.62%	389,688	76.26%	408,191	79.88%	338	0.07%
NO PORTLAND	425,098	295,629	69.54%	99,452	23.40%	395,081	92.94%	878	0.21%
NE PORTLAND	435,300	245,206	56.33%	139,552	32.06%	384,758	88.39%	(503)	-0.12%
EAST PORTLAND	844,172	569,006	67.40%	57,468	6.81%	626,474	74.21%	3,522	0.42%
AFS N. REGION	$3,724,565	$1,995,713	53.58%	$1,003,951	26.95%	$2,999,664	80.54%	$10,112	0.27%
CORVALLIS	218,606	31,778	14.54%	53,849	24.63%	85,627	39.17%	209	0.10%
ASTORIA	158,650	39,610	24.97%	16,510	10.41%	56,120	35.37%	1,170	0.74%
ST HELENS	131,978	38,147	28.90%	30,479	23.09%	68,626	52.00%	193	0.15%
WOODBURN	235,182	35,434	15.07%	71,182	30.27%	106,616	45.33%	289	0.12%
NEWPORT	235,991	89,167	37.78%	26,744	11.33%	115,911	49.12%	277	0.12%
ALBANY	302,847	51,617	17.04%	76,645	25.31%	128,262	42.35%	572	0.19%
LEBANON	294,560	116,658	39.60%	17,640	5.99%	134,298	45.59%	408	0.14%
SO SALEM	443,920	60,497	13.63%	190,366	42.88%	250,863	56.51%	1,275	0.29%
NO SALEM	657,185	161,906	24.64%	201,240	30.62%	363,146	55.26%	1,911	0.29%
DALLAS	192,171	94,908	49.39%	8,578	4.46%	103,486	53.85%	148	0.08%
TILLAMOOK	93,335	13,931	14.93%	6,651	7.13%	20,582	22.05%	462	0.49%
BEAVERTON	626,176	255,883	40.86%	54,212	8.66%	310,095	49.52%	4,168	0.67%
MCMINNVILLE	329,189	88,963	27.02%	38,005	11.55%	126,968	38.57%	1,271	0.39%
AFS W. REGION	$3,919,790	$1,078,499	27.51%	$792,101	20.21%	$1,870,600	47.72%	$12,353	0.32%
COOS BAY	466,080	253,732	54.44%	57,084	12.25%	310,816	66.69%	1,037	0.22%
GOLD BEACH	97,019	13,680	14.10%	3,667	3.78%	17,347	17.88%	296	0.31%
ROSEBURG	593,742	199,013	33.52%	9,797	1.65%	208,810	35.17%	990	0.17%
SPRINGFIELD	556,713	97,190	17.46%	113,403	20.37%	210,593	37.83%	2,302	0.41%
MEDFORD	713,026	303,714	42.60%	90,138	12.64%	393,852	55.24%	1,143	0.16%
ASHLAND	109,248	22,133	20.26%	19,986	18.29%	42,119	38.55%	0	0.00%
GRANTS PASS	398,298	208,792	52.42%	82,412	20.69%	291,204	73.11%	858	0.22%
CAVE JUNCTION	142,240	29,005	20.39%	10,376	7.29%	39,381	27.69%	0	0.00%
EUGENE	290,157	39,054	13.46%	81,095	27.95%	120,149	41.41%	1,359	0.47%
WEST EUGENE	450,232	109,573	24.34%	94,653	21.02%	204,226	45.36%	1,001	0.22%
COTTAGE GROVE	186,921	64,186	34.34%	16,091	8.61%	80,277	42.95%	417	0.22%
FLORENCE	121,129	33,934	28.01%	7,440	6.14%	41,374	34.16%	316	0.26%
AFS S. REGION	$4,124,805	$1,374,006	33.31%	$586,142	14.21%	$1,960,148	47.52%	$9,719	0.24%
BAKER CITY	94,469	32,820	34.74%	1,164	1.23%	33,984	35.97%	155	0.16%
BEND	277,859	119,871	43.14%	10,015	3.60%	129,886	46.75%	1,693	0.61%
JOHN DAY	26,738	12,286	45.95%	1,541	5.76%	13,827	51.71%	0	0.00%
CONDON	1,558	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	35,460	19,374	54.64%	453	1.28%	19,827	55.91%	0	0.00%
PRINEVILLE	53,019	24,545	46.29%	295	0.56%	24,840	46.85%	329	0.62%
MADRAS	124,697	90,801	72.82%	1,199	0.96%	92,000	73.78%	174	0.14%
K. FALLS	399,458	63,170	15.81%	4,759	1.19%	67,929	17.01%	2,302	0.58%
LAKEVIEW	30,287	9,040	29.85%	113	0.37%	9,153	30.22%	0	0.00%
ONTARIO	175,395	119,996	68.41%	3,194	1.82%	123,190	70.24%	392	0.22%
PENDLETON	109,247	34,331	31.43%	2,591	2.37%	36,922	33.80%	105	0.10%
HERMISTON	248,405	114,906	46.26%	2,770	1.12%	117,676	47.37%	382	0.15%
MLTN-FRWTR	69,583	46,677	67.08%	1,405	2.02%	48,082	69.10%	0	0.00%
LA GRANDE	116,846	39,347	33.67%	4,198	3.59%	43,545	37.27%	193	0.17%
ENTERPRISE	19,165	1,167	6.09%	540	2.82%	1,707	8.91%	0	0.00%
THE DALLES	128,210	54,069	42.17%	2,428	1.89%	56,497	44.07%	413	0.32%
HOOD RIVER	68,865	8,741	12.69%	1,702	2.47%	10,443	15.16%	298	0.43%
AFS E. REGION	$1,979,261	$791,141	39.97%	$38,367	1.94%	$829,508	41.91%	$6,436	0.33%
AFS STATE TOTAL	$13,748,421	$5,239,359	38.11%	$2,420,561	17.61%	$7,659,920	55.71%	$38,620	0.28%

TABLE 318: SDSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1990

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$26,567	$6,112	23.01%	$1,262	4.75%	$7,374	27.76%	$0	0.00%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	59,945	11,516	19.21%	9,162	15.28%	20,678	34.49%	189	0.32%
WEST PORTLAND	57,917	10,725	18.52%	26,984	46.59%	37,709	65.11%	0	0.00%
NORTH PORTLAND	35,782	8,171	22.84%	4,261	11.91%	12,432	34.74%	193	0.54%
NE PORTLAND	16,706	7,387	44.22%	2,142	12.82%	9,529	57.04%	0	0.00%
SE PORTLAND	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	9,691	2,624	27.08%	702	7.24%	3,326	34.32%	0	0.00%
SDSD N. REGION	$206,608	$46,535	22.52%	$44,513	21.54%	$91,048	44.07%	$382	0.18%
CORVALLIS	34,744	3,629	10.44%	4,153	11.95%	7,782	22.40%	494	1.42%
ASTORIA	22,695	3,271	14.41%	549	2.42%	3,820	16.83%	-105	-0.46%
ST HELENS	6,692	472	7.05%	845	12.63%	1,317	19.68%	0	0.00%
WOODBURN	15,863	2,006	12.65%	129	0.81%	2,135	13.46%	0	0.00%
NEWPORT	29,517	3,986	13.50%	1,663	5.63%	5,649	19.14%	210	0.71%
ALBANY	65,398	4,482	6.85%	4,896	7.49%	9,378	14.34%	207	0.32%
SALEM	124,655	10,707	8.59%	12,309	9.87%	23,016	18.46%	458	0.37%
DALLAS	15,565	485	3.12%	15	0.10%	500	3.21%	0	0.00%
TILLAMOOK	11,811	455	3.85%	522	4.42%	977	8.27%	0	0.00%
BEAVERTON	27,905	3,746	13.42%	1,005	3.60%	4,751	17.03%	193	0.69%
MCMINNVILLE	43,903	4,753	10.83%	907	2.07%	5,660	12.89%	0	0.00%
SDSD W. REGION	$398,748	$37,992	9.53%	$26,993	6.77%	$64,985	16.30%	$1,457	0.37%
COOS BAY	53,881	8,705	16.16%	1,855	3.44%	10,560	19.60%	55	0.10%
GOLD BEACH	13,074	369	2.82%	403	3.08%	772	5.90%	0	0.00%
ROSEBURG	68,813	5,850	8.50%	856	1.24%	6,706	9.75%	(73)	-0.11%
CENTRAL POINT	47,621	5,401	11.34%	912	1.92%	6,313	13.26%	61	0.13%
MEDFORD	50,642	5,664	11.18%	4,113	8.12%	9,777	19.31%	316	0.62%
GRANTS PASS	42,675	7,253	17.00%	2,480	5.81%	9,733	22.81%	210	0.49%
CAVE JUNCTION	4,953	485	9.79%	0	0.00%	485	9.79%	183	3.69%
EUGENE	164,780	11,532	7.00%	16,743	10.16%	28,275	17.16%	445	0.27%
COTTAGE GROVE	9,801	1,145	11.68%	41	0.42%	1,186	12.10%	(105)	-1.07%
FLORENCE	8,637	1,034	11.97%	169	1.96%	1,203	13.93%	35	0.41%
SDSD S. REGION	$464,877	$47,438	10.20%	$27,572	5.93%	$75,010	16.14%	$1,127	0.24%
BAKER CITY	14,026	1,152	8.21%	250	1.78%	1,402	10.00%	0	0.00%
BEND	32,170	2,382	7.40%	697	2.17%	3,079	9.57%	105	0.33%
JOHN DAY	2,742	141	5.14%	0	0.00%	141	5.14%	0	0.00%
BURNS	6,519	1,421	21.80%	0	0.00%	1,421	21.80%	0	0.00%
PRINEVILLE	7,961	1,083	13.60%	99	1.24%	1,182	14.85%	0	0.00%
MADRAS	8,628	2,835	32.86%	0	0.00%	2,835	32.86%	0	0.00%
K. FALLS	35,061	3,167	9.03%	745	2.12%	3,912	11.16%	194	0.55%
LAKEVIEW	3,935	174	4.42%	0	0.00%	174	4.42%	0	0.00%
ONTARIO	20,684	4,742	22.93%	0	0.00%	4,742	22.93%	80	0.39%
PENDLETON	50,399	7,829	15.53%	946	1.88%	8,775	17.41%	59	0.12%
LA GRANDE	16,985	818	4.82%	534	3.14%	1,352	7.96%	0	0.00%
ENTERPRISE	3,544	132	3.72%	0	0.00%	132	3.72%	0	0.00%
THE DALLES	20,614	1,887	9.15%	236	1.14%	2,123	10.30%	82	0.40%
HOOD RIVER	4,443	198	4.46%	170	3.83%	368	8.28%	0	0.00%
SDSD E. REGION	$227,711	$27,961	12.28%	$3,677	1.61%	$31,638	13.89%	$520	0.23%
SDSD STATE TOTAL	$1,297,944	$159,926	12.32%	$102,755	7.92%	$262,681	20.24%	$3,486	0.27%

TABLE 31: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,931,173	$2,042,248	51.95%	$1,048,464	26.67%	$3,090,712	78.62%	$10,494	0.27%
WEST REG. TOT.	4,318,538	1,116,491	25.85%	819,094	18.97%	1,935,585	44.82%	13,810	0.32%
SOUTH REG. TOT.	4,589,682	1,421,444	30.97%	613,714	13.37%	2,035,158	44.34%	10,846	0.24%
EAST REG. TOT.	2,206,972	819,102	37.11%	42,044	1.91%	861,146	39.02%	6,956	0.32%
STATE TOTAL	$15,046,365	$5,399,285	35.88%	$2,523,316	16.77%	$7,922,601	52.65%	$42,106	0.28%

TABLE 32A: PUBLIC ASSISTANCE DATA BY COUNTY -- DECEMBER 1990

COUNTY	POP BY COUNTY 1989 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	265,500	15,581	74,930	4,476	1,539	4,064	2,665	660,745	200	47	200	108	21,490
MULTNOMAH	581,000	64,700	133,958	25,641	8,778	23,890	16,126	3,502,899	1,112	253	1,112	617	112,634
REGION TOTAL	846,500	80,280	208,888	30,117	10,317	27,954	18,791	4,163,644	1,312	300	1,312	725	134,123
WEST REGION													
BENTON	71,000	8,476	15,328	1,263	427	1,148	755	174,290	203	46	203	113	18,103
CLATSOP	35,200	3,913	8,689	1,001	352	909	590	135,041	145	33	145	80	18,131
COLUMBIA	37,300	3,338	10,804	1,015	352	916	607	127,530	93	20	93	53	8,963
LINCOLN	39,500	4,233	8,802	1,486	503	1,357	890	193,138	153	40	153	78	17,836
LINN	90,000	10,985	24,498	4,230	1,486	3,954	2,636	574,966	468	107	468	255	48,655
MARION	224,000	22,712	60,858	9,604	3,164	8,630	5,852	1,258,744	700	171	700	381	79,888
POLK	47,800	5,645	12,877	1,166	395	1,113	772	156,240	134	32	134	75	15,233
TILLAMOOK	21,600	2,093	5,474	609	214	556	378	75,285	34	9	34	16	3,654
WASHINGTON	295,000	16,341	80,655	4,973	1,682	4,476	2,966	657,186	277	75	277	140	31,055
YAMHILL	60,700	5,674	17,835	2,190	761	2,008	1,321	268,027	303	70	303	163	28,598
REGION TOTAL	922,100	83,410	245,819	27,537	9,336	25,067	16,767	3,620,447	2,510	603	2,510	1,354	270,113
SOUTH REGION													
COOS	60,300	6,442	15,390	2,857	984	2,685	1,801	398,975	340	82	340	181	32,208
CURRY	19,200	2,231	4,168	609	217	572	374	77,425	58	12	58	35	4,631
DOUGLAS	95,000	10,706	27,233	4,009	1,351	3,691	2,481	536,471	501	123	501	268	53,937
JACKSON	145,000	16,632	38,356	5,833	1,960	5,291	3,521	783,566	488	113	488	269	47,332
JOSEPHINE	64,200	9,708	16,458	3,282	1,140	3,018	1,964	456,077	412	97	412	223	43,619
LANE	280,000	35,402	70,743	11,438	3,859	10,378	6,857	1,547,462	1,446	355	1,446	754	149,185
REGION TOTAL	663,700	81,121	172,347	28,028	9,511	25,635	16,998	3,799,975	3,245	782	3,245	1,730	330,913
EAST REGION													
BAKER	15,350	1,908	3,818	614	195	529	353	74,851	106	25	106	56	11,548
CROOK	13,600	1,345	3,928	411	146	387	262	55,657	19	5	19	9	1,773
DESCHUTES	70,600	6,194	19,780	1,846	612	1,628	1,074	233,643	199	49	199	102	22,497
GILLIAM (1)	1,850	137	717	51	17	47	32	53	11	2	11	7	404
GRANT	8,300	1,018	2,231	188	60	150	102	23,041	18	5	18	8	1,821
HARNEY	7,400	742	2,066	172	60	165	111	21,522	27	7	27	14	2,277
HOOD RIVER	17,000	1,540	4,557	378	129	334	219	47,368	46	11	46	24	4,367
JEFFERSON	12,100	1,481	3,859	818	282	785	573	105,091	130	27	130	87	10,455
KLAMATH	58,500	7,203	15,789	2,243	785	2,124	1,442	306,272	230	51	230	130	24,823
LAKE	7,400	955	2,063	202	72	193	133	30,235	7	2	7	3	685
MALHEUR	26,000	4,332	7,726	1,117	331	1,023	729	140,850	50	13	50	26	5,858
MORROW (1)	7,500	803											
SHERMAN (2)	2,000	284											
UMATILLA	58,100	5,873	19,039	2,968	965	2,653	1,807	373,893	325	71	325	188	32,077
UNION	23,300	2,804	6,967	876	302	814	539	125,471	123	29	123	65	12,907
WALLOWA	7,200	785	2,044	116	38	98	63	13,771	13	4	13	5	1,373
WASCO (2)	21,100	1,995	6,161	861	278	750	495	116,183	102	26	102	55	10,366
WHEELER (1)	1,400	274											
REGION TOTAL	358,700	39,676	100,746	12,861	4,272	11,680	7,934	1,667,901	1,406	327	1,406	779	143,230
SUBSID ADOP ADJ.								(1,094,695)					
STATE TOTAL	2,791,000	284,488	727,799	98,543	33,436	90,336	60,490	12,157,272	8,473	2,012	8,473	4,588	878,380

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 32B: PUBLIC ASSISTANCE DATA BY COUNTY -- DECEMBER 1990

COUNTY	FOOD STAMPS (NOV 1990) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA ELIG.	AB ELIG.	ADULT PROGRAMS AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	STATE FUNDED DAYCARE CASES	M5 CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	4,660	9,408	3,990	659,001	1,214	62	1,172	2,448	1,193	153	164	295	38,165
MULTNOMAH	21,656	52,076	24,738	3,729,191	4,844	263	6,173	11,280	3,815	1,257	675	1,217	185,950
REGION TOTAL	26,316	61,484	28,728	4,388,192	6,058	325	7,345	13,728	5,008	1,410	839	1,512	224,115
WEST REGION													
BENTON	2,047	3,688	1,727	254,472	0	13	607	620	534	84	53	103	13,819
CLATSOP	1,466	2,604	1,176	176,083	191	9	260	460	457	20	47	89	13,367
COLUMBIA	1,273	2,204	906	151,248	144	5	228	377	310	39	22	34	5,476
LINCOLN	2,143	3,608	1,575	254,222	285	19	283	587	498	64	53	85	8,978
LINN	4,961	9,574	3,889	661,495	1,057	52	483	1,592	979	47	96	166	20,993
MARION	10,363	21,033	8,395	1,442,264	1,790	175	2,859	4,824	2,732	224	303	569	80,911
POLK	1,896	3,181	1,206	206,239	395	6	114	515	527	0	40	68	8,887
TILLAMOOK	905	1,577	675	100,295	172	1	141	314	301	17	27	41	3,966
WASHINGTON	5,016	10,451	4,335	719,227	1,264	68	1,140	2,472	1,521	130	252	442	70,806
YAMHILL	3,008	5,615	2,400	380,203	484	20	578	1,082	848	88	84	153	15,579
REGION TOTAL	33,078	63,535	26,284	4,345,748	5,782	368	6,693	12,843	8,707	713	977	1,750	242,781
SOUTH REGION													
COOS	3,772	7,222	2,993	508,908	560	38	576	1,174	598	89	70	123	14,159
CURRY	944	1,573	680	105,514	127	8	105	240	266	12	19	28	3,812
DOUGLAS	4,656	9,174	3,737	634,081	793	39	100	932	922	102	126	210	23,837
JACKSON	6,699	13,301	5,641	924,471	845	70	981	1,896	1,478	161	230	398	51,982
JOSEPHINE	4,573	8,426	3,511	594,146	568	28	562	1,158	930	30	103	182	23,121
LANE	12,924	25,903	11,296	1,801,521	1,810	104	2,776	4,690	3,049	306	405	705	86,474
REGION TOTAL	33,568	65,599	27,858	4,568,641	4,703	287	5,100	10,090	7,243	700	953	1,646	203,384
EAST REGION													
BAKER	830	1,565	665	102,397	144	2	141	287	247	18	20	44	5,190
CROOK	539	936	386	62,293	35	3	125	163	135	19	12	22	2,489
DESCHUTES	2,600	4,552	1,874	308,543	418	14	448	880	758	34	90	159	19,635
GILLIAM (1)	0	0	0	0	0	0	2	2	10	0	1	2	176
GRANT	239	474	186	29,739	87	1	6	94	84	0	7	14	1,054
HARNEY	386	586	248	39,203	36	0	101	137	46	18	10	18	2,231
HOOD RIVER	608	997	409	68,888	132	2	118	252	248	0	15	25	2,159
JEFFERSON	1,452	2,005	658	132,002	1	0	19	20	184	1	17	38	4,012
KLAMATH	3,774	6,005	2,357	420,933	276	15	449	740	739	55	65	104	13,026
LAKE	320	500	195	32,422	0	0	4	4	81	1	5	10	1,085
MALHEUR	2,010	3,043	1,051	189,578	264	8	247	519	504	11	26	54	7,186
MORROW (1)													
SHERMAN (2)													
UMATILLA	3,558	6,769	2,656	453,579	516	33	604	1,153	853	52	103	179	23,430
UNION	1,049	2,126	864	139,856	197	11	213	421	280	18	33	53	6,238
WALLOWA	219	372	158	22,830	62	0	37	99	73	0	11	18	1,744
WASCO (2)	1,129	2,165	932	148,439	198	11	125	334	211	43	24	41	4,852
WHEELER (1)													
REGION TOTAL	18,713	32,095	12,639	2,150,702	2,366	100	2,639	5,105	4,453	270	439	781	94,507
SUBSID ADOP													1,155,245
ADJ.													1,920,032
STATE TOTAL	111,675	222,713	95,509	$15,453,283	18,909	1,080	21,777	41,766	25,411	3,093	3,208	5,689	

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 32C: PUBLIC ASSISTANCE DATA BY COUNTY -- DECEMBER 1990

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	61	15,419	8,886	863,762	13,546	$2,258,582	15.3	35.6	35.4
MULTNOMAH	385	88,957	46,549	4,777,420	68,205	12,397,050	41.1	120.4	89.6
REGION TOTAL	446	104,376	55,435	5,641,182	81,751	14,655,632	33.0	90.0	72.6
WEST REGION									
BENTON	26	9,047	2,855	266,133	4,902	$735,865	16.2	49.3	51.9
CLATSOP	34	10,266	2,243	197,916	3,709	550,804	25.8	67.9	74.0
COLUMBIA	19	4,988	1,975	164,822	3,248	463,026	24.6	56.2	59.1
LINCOLN	43	13,495	3,059	358,306	5,202	845,975	34.4	101.1	91.3
LINN	84	20,423	7,697	646,902	12,658	1,973,433	43.9	107.6	106.4
MARION	194	44,612	19,285	1,957,817	29,648	4,864,236	38.5	96.2	93.9
POLK	13	3,060	2,516	328,201	4,412	717,859	23.3	60.0	66.5
TILLAMOOK	12	3,320	1,362	183,183	2,267	369,703	25.7	69.1	73.0
WASHINGTON	87	28,470	10,038	985,070	15,054	2,491,814	15.2	36.8	35.4
YAMHILL	24	6,396	4,680	454,248	7,688	1,153,050	33.1	74.1	92.5
REGION TOTAL	536	144,076	55,710	5,542,598	88,788	14,165,764	27.2	68.2	68.9
SOUTH REGION									
COOS	72	12,084	5,440	521,672	9,212	$1,488,006	44.5	117.0	119.8
CURRY	6	1,380	1,227	122,163	2,171	314,924	29.8	89.7	81.9
DOUGLAS	56	15,028	6,776	651,055	11,432	1,914,409	38.9	91.1	96.6
JACKSON	57	13,164	10,231	1,030,209	16,930	2,850,724	36.5	91.8	91.7
JOSEPHINE	55	13,840	6,122	501,116	10,695	1,631,919	47.0	119.3	131.2
LANE	165	43,592	21,833	2,074,129	34,757	5,702,362	37.1	96.9	92.5
REGION TOTAL	411	99,087	51,629	4,900,344	85,197	13,902,344	38.6	98.6	98.8
EAST REGION									
BAKER	11	2,133	1,336	113,074	2,166	$309,193	34.5	92.5	102.0
CROOK	8	1,611	816	65,262	1,355	189,085	28.5	66.7	68.8
DESCHUTES	60	17,084	3,998	400,485	6,598	1,001,887	23.1	54.3	64.5
GILLIAM (1)	1	331	80	2,072	80	3,036	25.4	44.6	0.0
GRANT	2	630	408	34,269	647	90,554	18.1	45.7	57.1
HARNEY	5	589	444	36,846	830	102,668	22.3	53.7	79.2
HOOD RIVER	15	4,256	984	117,470	1,592	244,508	19.6	48.1	58.6
JEFFERSON	9	1,622	1,205	189,571	2,657	442,754	64.9	148.5	165.7
KLAMATH	59	12,770	4,346	279,135	8,120	1,056,959	36.3	91.3	102.6
LAKE	5	1,100	323	12,079	643	77,606	26.1	64.5	67.6
MALHEUR	38	7,770	2,480	178,487	4,490	529,729	39.3	94.4	117.0
MORROW (1)									
SHERMAN (2)									
UMATILLA	70	19,037	5,686	496,077	9,244	1,398,093	45.7	94.9	116.5
UNION	20	5,819	1,844	199,875	2,893	490,166	34.9	77.4	91.2
WALLOWA	0	0	323	45,812	542	85,529	13.6	30.8	51.7
WASCO (2)	14	3,218	1,642	200,716	2,771	483,774	35.5	80.3	102.6
WHEELER (1)									
REGION TOTAL	317	77,971	25,915	2,371,230	44,628	6,505,542	32.6	78.8	89.5
SUBSID ADOP			1,037	0	1,037				
ADJ.				31		60,581			
STATE TOTAL	1,710	425,511	189,726	18,455,385	301,401	$49,289,863	32.4	83.1	79.8

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.